#### Provincial Government of Davao del Norte Local School Board of Davao del Norte

#### 12th Regular Session

Begun and held at the PGO Conference Room, on 28th day of November, 2024.

#### Local School Board Resolution No. 06-2024

# A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN THE PROVINCE OF DAVAO DEL NORTE SCHOOL BOARD

Be it resolved by the Local School Board of Davao del Norte in Council Assembled:

Section 1. Source of Funds. The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the Province of Davao del Norte from January 1 to December 31, 2025:

#### **Estimated Income for Budget Year**

Additional One Percent (%) Tax on Real Property Current Year Previous Years Total Amount Available for Operation

35,697,292.00 7,802,708.00

P 43,500,000.00

Section 2. Allocation of Funds. The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property for the implementation of priority education projects in the Province of Davao del Norte from January 1 to December 31, 2025.

#### Expenditure Program for the Budget Year

lank	Program/Project/Activity	Personal Se	rvices	0	nt. & Other perating Expenses	Property, Plant and Equipment		Total
	ELEM./SECONDARY EDUC. PROGRAM							12846
1	Elementary/Secondary Education							
	Honoraria of Municipal/Barangay/PTA paid LSB Teacher	P 3,300,	000.00	P		P -	P	3,300,000.00
	Honoraria of Learning Support Aide	144,	000.00					144,000.00
	Procurement of textbooks and instructional materials				500,000.00			500,000.00
	Provision of other supplies and materials				500,000.00		$\vdash$	500,000.00
2	Special Needs Education Program				200,000.00			300,000.00
	Financial Assistance to Special Needs Education Program (SNED) of the Division of Davao del Norte				1,000,000.00			1,000,000.00
3	Citizenship Development Program Support to SSES Support to Engineering and Science Education Program High School Support to Secondary Schools with the Special Program for the Arts and Sports Support to all Learning Areas and Special Programs				2,425,000.00			2,425,000.00
4	Drop Out Reduction Program (DORP)						+	
	Hiring of Itinerant Teachers	510	,000.00				+	510,000.00
	ALTERNATIVE LEARNING SYSTEM							310,000.00
5	Alternative Learning System Project	1,932	,000.00		68,000.00		+	2,000,000.00
6	Arabic Literacy and Islamic Values Educ Program	385	,000.00		15,000.00	1 100	+	400,000.00
7	Provincial Madrasah Literacy Program	2,580	0,000.00		280,000.00			2,860,000.00
	EARLY CHILDHOOD CARE DEV'T. PROG.						+	2,000,000.00
8	Early Childhood Care Dev't. Program	6,160	0,000.00					6,160,000.00
	PHYSICAL AND CULTURAL EDUC. PROG.							0,100,000.00
9	Davao del Norte Division Meet				1,700,000.00		+	1,700,000.00
10	0 DAVRAA Training				5,000,000.00		+	5,000,000.00
1	1 DAVRAA Meet Proper				7,600,000.00		+	7,600,000.00
1					2,300,000.00		+	2,300,000.00
1					2,000,000.00			2,000,000.00
_	4 Davao del Norte Sports Academy	60	0,000.00				+	600,000.00
1	5 Sports Development Program				4,501,000.00		+	4,501,000.00
	TOTAL EXPENDITURE	P 15,61	1,000.00	P	27,889,000.00		P	43,500,000.00

## Programmed Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Bu	dget Year 2024
CURRENT OPERATING EXPENDITURES			
ELEMENTARY/SECONDARY EDUCATION			
1. Elementary/Secondary Education			
Personnel Services			
Other Compensation			
Honoraria	5-01-02-100	100	
Honoraria of Municipal/Brgy /PTA paid LSB Teachers (Prov'l. Counterpart)		P	3,300,000.00
Honoraria of Learning Support Aide			144,000.00
Sub-total Personnel Services		P	3,444,000.00
The second secon			
Maintenance & Other Operating Expenses			1.
Supplies and Materials			*** *** ***
Textbooks & Instructional Materials	5-02-03-110	P	500,000.00
Other Supplies & Materials Expenses	5-02-03-990	_	500,000.00
Sub-total Maintenance & Other Operating Expenses		P	1,000,000.00
Total Elementary/Secondary Education		P	4,444,000.00
2. Special Needs Education Program	And the second second		
Maintenance & Other Operating Expenses			
Other Maintenance & Operating Expenses			
Other Maintenance & Operating Expenses	5-02-99-990	P	1,000,000.00
Total Maintenance & Other Operating Expenses		P	1,000,000.00
		P	1,000,000.00
Total Special Needs Education Program			
2 Cirl III D. L. word Dogwood			
3. Citizenship Development Program			
Maintenance & Other Operating Expenses			
Other Maintenance & Operating Expenses	5-02-99-990	P	2,425,000.00
Other Maintenance & Operating Expenses	a striker was a strike	₽	2,425,000.00
Total Maintenance & Other Operating Expenses		P	2,425,000.00
Total Citizenship Development Program			
4. Drop Out Reduction Program			
Personnel Services	- 3		
Other Compensation	A STATE OF THE PARTY OF THE PAR	15	
Honoraria	5-01-02-100		
Honoraria of Itinerant Teachers	and the second second	P	510,000.00
Total Personnel Services		P	510,000.00
		P	510,000.00
Total Drop Out Reduction Program TOTAL ELEMENTARY/SECONDARY EDUCATION		P	8,379,000.00
TOTAL ELEMENTARY/SECONDARY EDUCATION	3.25 (2000)		
II ALTERNATIVE LEARNING SYSTEM			
II ALTERNATIVE LEARNING SYSTEM  1. Alternative Learning System			
Personnel Services			
Other Compensation	5-01-02-100	P	1,932,000.00
Honoraria		P	1,932,000.00
Sub-total Personnel Services	TO VECTOR		
and Out Constant			
Maintenance & Other Operating Expenses			
Training and Scholarship Expenses	5-02-02-010	P	68,000.00
Training Expenses	0 02 02 010	P	68,000.00
Sub-total Maintenance & Other Operating Expenses		+	2,000,000.00
Total Alternative Learning System		+	2,000,000.00
	All a Milks		
2. Arabic Literacy and Islamic Values Education Program (ALIVE)			
Personnel Services			
Other Compensation	5 01 02 100	P	385,000.00
Honoraria	5-01-02-100	P	385,000.00
Sub-total Personnel Services		P	363,000.00
	100		
Maintenance & Other Operating Expenses			
Training and Scholarship Expenses	5.02.02.010	P	15,000.0
Training Expenses	5-02-02-010	P	15,000.0
Sub-total Maintenance & Other Operating Expenses		_	
Total Arabic Literacy and Islamic Values Education Program (ALIVE)		P	400,000.0

Object of Expenditures	Account Code	Bı	udget Year 2025
3. Provincial Madrasah Literacy Program Personnel Seminary		_	
Other Compensation			
Honoraria	5-01-02-100	P	2,580,000.00
Sub-total Personnel Services	5 01 02 100	P	2,580,000.00
Maintenance & Other Operating Expenses		1 _ 1	
Training and Scholarship Expenses			
Training Expenses	5-02-02-010		100 000 00
Supplies and Materials Expenses	3-02-02-010	P	100,000.00
Office Supplies Expenses	5-02-03-010		180,000.00
Sub-total Maintenance & Other Operating Expenses	3-02-03-010	P	280,000.00
10tal Provincial Madanak 7 to m		P	2,860,000.00
OTAL ALTERNATIVE LEARNING SYSTEM		P	5,260,000.00
		_	2,200,000,00
I EARLY CHILDHOOD CARE DEVELOPMENT PROGRAM  1. Early Childhood Care Development Program	Control Control		
Personnel Services	The second second second		
Other Compensation			
Honoraria	2 22 22 355	-	
Honoraria of Child Dev't. Teachers/Workers	5-01-02-100	P	6,160,000.00
Total Personnel Services		-	£ 1.60 000 0
Total Early Childhood Care Development Program		P	6,160,000.00
OTAL EARLY CHILDHOOD CARE DEVELOPMENT PROGRAM		P	6,160,000.00
		P	6,160,000.00
PHYSICAL AND CULTURAL EDUCATION			
1. Davao del Norte Division Meet			
Maintenance & Other Operating Expenses	1.000000		
Other Maintenance & Operating Expenses			
Other Maintenance & Operating Expenses	5-02-99-990	P	1,700,000.00
Sub-total Maintenance & Other Operating Expenses	Acceptant making black	P	1,700,000.00
Total Davao del Norte Division Meet			1,700,000.00
2. DAVRAA Training	- 100		
Maintenance & Other Operating Expenses	Annual Confession Co.		
Other Maintenance & Operating Expenses	The state of the s		
Other Maintenance & Operating Expenses	5 00 00 000	-	
Sub-total Maintenance & Other Operating Expenses	5-02-99-990	P	5,000,000.00
Total DAVRAA Training		P	5,000,000.00
		r	5,000,000.00
3. DAVRAA Meet Proper			
Maintenance & Other Operating Expenses		119	
Other Maintenance & Operating Expenses	to my manufacture of the reflections of		
Other Maintenance & Operating Expenses	5-02-99-990	P	7,600,000.0
Sub-total Maintenance & Other Operating Expenses		P	7,600,000.0
Total DAVRAA Meet Proper		P	7,600,000.0
4 PATABONO PATRONO			
4. PALARONG PAMBANSA	and the second second		
Maintenance & Other Operating Expenses			
Other Maintenance & Operating Expenses	and weekly state of the state of the		
Other Maintenance & Operating Expenses	5-02-99-990	P	2,300,000.0
Sub-total Maintenance & Other Operating Expenses		P	2,300,000.0
Total Palarong Pambansa	and the state of t	P	2,300,000.0
5. Batang Pinoy Games			
Maintenance & Other Operating Expenses			
Other Maintenance & Operating Expenses			
Other Maintenance & Operating Expenses			
Sub-total Maintenance & Other Operating Expenses	5-02-99-990	P	2,000,000.0
Total Batang Pinoy Games	4.11	P	2,000,000.0
Aven Zemang a moj Games		P	2,000,000.0
6. Davao del Norte Sports Academy			
Other Compensation			
Honoraria	2 22 22 22 24		
Honoraria of LSB Paid Teachers	5-01-02-100	P	600,000.0
Total Personnel Services		_	
Total Davao del Norte Sports Academy		P	600,000.0
		P	600,000.0

Object of Expenditures	Account Code	Budget Year 2025
7. Sports Development program		
Maintenance & Other Operating Expenses		and the second
Other Maintenance & Operating Expenses	1 may 1	
Other Maintenance & Operating Expenses	5-02-99-990	P 4,501,000.00
Total Maintenance & Other Operating Expenses		P 4,501,000.00
1 otal Sports Development Program		P 4,501,000.00
OTAL PHYSICAL AND CULTURAL EDUCATION		P 23,701,000.00
OTAL APPROPRIATION	and the finish seems to	P 43,500,000.00

### Expected Output:

Rank	Program/Project/Activity	Expected Output	Schedule of Delivery	
1	ELEM./SECONDARY EDUC. PROGRAM  Elementary/Secondary Education			
	Honoraria of Municipal/Barangay/PTA paid LSB Teacher	Provided honoraria for 60 LSB teachers	January 2025	
	Honoraria of Learning Support Aide	Provided honoraria for 2 Learning Support Aide	January 2025	
	Procurement of textbooks and instructional materials	Provided textbooks & instructional materials for Senior High School	July 2025	
	Provision of other supplies and materials	Provided supplies and materials for Brigada Eskwela	July 2025	
2	Special Needs Education Program	9 30	1 1 1	
	Financial Assistance to Special Needs Education Program (SNED) of the Division of Davao del Norte	Provided support and assistance to Special Needs Learners	April 2025	
3	Citizenship Development Program	Afternoon was a second		
	Support to SSES	Conducted 29 capability building for	and the same	
	Support to Eng'g. and Science Educ. Program High School	teachers, developed skills for learners	January to	
	Support to Secondary Schools with the Special Program for the Arts and Sports		December 2025	
	Support to all Learning Areas and Special Programs	programs		
4	Drop Out Reduction Program (DORP)			
	Hiring of Itinerant Teachers	Provided honoraria for 22 itinerant teachers for learners at risk of dropping out	January 2025	
5	ALTERNATIVE LEARNING SYSTEM		January 2025	
6	Arabic Literacy and Islamic Values Educ Program (ALIVE)	Provided honoraria for 7 ALIVE teachers	January 2025	
7	Provincial Madrasah Literacy Program	Provided honoraria for 90 Asatidz and 3 District Coordiantors	January 2025	
	TANK V. CHILL DIVOCO CARDA DAVIDA			
8	EARLY CHILDHOOD CARE DEV'T. PROGRAM  Early Childhood Care Dev't. Program	Provided honoraria for 550 Child Develoment Teachers/Workers	January 2025	
	PHYSICAL AND CULTURAL EDUC. PROGRAM			
9	Davao del Norte Division Meet	Conducted 1 DAVNOR Division Meet	March 2025	
10	DAVRAA Training	Conducted 1 DAVNOR DAVRAA Training	April 2025	
11	DAVRAA Meet Proper	Conducted 1 DAVNOR DAVRAA Meet Proper	April 2025	

Rank	Program/Project/Activity	Expected Output	Schedule of Delivery
12	Palarong Pambansa	Provided support and incentives to athletes, officials and medalist	July 2025
13	Batang Pinoy Games	DAVNOR Team participated on I Batang Pinoy Games	December 2025
14	Davao del Norte Sports Academy	Provided honoraria for 6 LSB Paid Teachers	January 2025
15	Sports Development Program	Hosted DAVRAA Meet Proper	March 2025

Section 3. Effectivity. This resolution shall take effect on January 1, 2025.

Date Adopted: November 28, 2024

Carried Unanimously.

LOCAL SCHOOL BOARD MEMBERS:

Name

MS. BELINDA C. ABALUNAN

Asst. Prov'l. Treasurer, Representative of

the Provincial Treasurer

MR. PAUL JOHN P. ENSON

Private Secretary I, Representative of SK

Federation President

MS. JOMEL T. SANGUTAN

President, DN Teachers Association

MR. JAY MICHAEL E. FERNANDEZ

Youth Dev't. Officer III, Representative of Provincial Sports & Youth Development

Office

MR. DANILO Q. LUMAYNO, JR

Representative of NEU President

MS. DELIA R. PERMITES

President, Division Federation Parents

Teachers Association

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

EMELIA C. PALERO, CPA, MSLRG

Signature

Provincial Budget Officer Secretary-Designate of LSB

Attested:

REYNALDO B. MELLORIDA, CESO V

Schools Division Superintendent Co-Chairperson, Local School Board

Approved:

Chairperson, Local School Board Date: November 28, 2024

# INCOME AND EXPENDITURE ESTIMATES FOR FY 2025 PROVINCIAL SCHOOL BOARD OF DAVAO DEL NORTE Province of Davao del Norte

#### Estimated Income for Budget Year

Additional One Percent (%) Tax on Real Property

Current Year

Previous Years

Total Amount Available for Operation

P 35,697,292.00 7,802,708.00 P 43,500,000.00

#### Expenditure Program for the Budget Year

Rank	Program/Project/Activity	Personal Services	Maint. & Other Operating Expenses	Property, Plant and Equipment	Total
1	ELEM/SECONDARY EDUC. PROGRAM Elementary/Secondary Education Honoraria to Municipal/Barangay/PTA paid LSB Teacher	P 3,300,000.00	P -	P -	P 3,300,000.00
	Honoraria of Learning Support Aides	144,000.00			144,000.00
	Procurement of textbooks and intructional materials		500,000.00		500,000.00
	Provision of other supplies and materials		500,000.00		500,000.00
2	Special Needs Education Program  Financial Assistance to Special Needs Education Program (SNED) of the Division of Davao del Norte)		1,000,000.00	_ co-state	1,000,000.00
3	Citizenship Development Program Support to SSES Support to Engineering and Science Education Program High School Support to Secondary Schools with the Special Program for the Arts and Sports Support to all Learning Areas and Special Programs		2,425,000.00		2,425,000.00
4	Drop Out Reduction Program (DORP) Hiring of Itinerant Teachers	510,000.00			510,000.00
	ALTERNATIVE LEARNING SYSTEM				
5	Alternative Learning System Project  Arabic Literacy and Islamic Values Educ	1,932,000.00	68,000.00		2,000,000.00
6	Program (ALIVE)	385,000.00	15,000.00		400,000.00
7	Provincial Madrasah Literacy Program	2,580,000.00	280,000.00		2,860,000.00
	EARLY CHILDHOOD CARE DEV'T. PRO	C			
8	Early Childhood Care Dev't. Program	6,160,000.00			6,160,000.00
	PHYSICAL AND CULTURAL EDUC. PRO	G.		1 and harden	la monalia
9	Davao del Norte Division Meet		1,700,000.00	3	1,700,000.00
10	DAVRAA Training		5,000,000.00		5,000,000.00
11	DAVRAA Meet Proper		7,600,000.00	/	7,600,000.00
12	Palarong Pambansa		2,300,000.00		2,300,000.00
13	Batang Pinoy Games		2,000,000.00		2,000,000.00
14	Davao del Norte Sports Academy	600,000.00			600,000.00
15	Sports Development Program	174, 8	4,501,000.00		4,501,000.00
	TOTAL EXPENDITURE	P 15,611,000.00	P 27,889,000.00	P -	P 43,500,000.00

# Programmed Appropriation by Object of Expenditures

Object of Expenditures	Account Code	В	udget Year 2025
CURRENT OPERATING EXPENDITURES			
ELEMENTARY/SECONDARY EDUCATION			
1. Elementary/Secondary Education			
Personnel Services	But the second	1	
Other Compensation		17	
Honoraria			
	5-01-02-100		
Honoraria of Municipal/Brgy./PTA paid LSB Teachers (Prov'l. Counterpart)		P	3,300,000.00
Honoraria of of Learning Support Aides Sub-total Personnel Services		2	144,000.00
		P	3,444,000.00
Maintenance & Other Operating Expenses	777		2,11,000,00
Supplies and Materials			
Textbooks & Instructional Materials	5 02 02 110	_	
Other Supplies & Materials Expenses	5-02-03-110	P	500,000.00
Sub-total Maintenance & Other Operating Expenses	5-02-03-990	-	500,000.00
Total Elementary/Secondary Education	100000	P	1,000,000.00
		P	4,444,000.00
2. Special Needs Education Program			
Maintenance & Other Operating Expenses	the second of the second		
Other Maintenance & Operating Expenses			
Other Maintenance & Operating Expenses	5-02-99-990	P	1 000 000 00
Total Maintenance & Other Operating Expenses	5 02-77-770	P	1,000,000.00
Total Special Needs Education Program		P	1,000,000.00
3 Citizanakia Dani I		1	1,000,000.00
3. Citizenship Development Program			
Maintenance & Other Operating Expenses	Yun		
Other Maintenance & Operating Expenses			
Other Maintenance & Operating Expenses	5-02-99-990	P	2,425,000.00
Total Maintenance & Other Operating Expenses		P	2,425,000.00
Total Citizenship Development Program		P	2,425,000.00
4. Drop Out Reduction Program			
Personnel Services			
Other Compensation			
Honoraria	5-01-02-100		
Honoraria of Itinerant Teachers	3-01-02-100	P	510,000,00
Total Personnel Services	I Live to the second	P	510,000.00
Total Drop Out Reduction Program		P	510,000.00 510,000.00
TOTAL ELEMENTARY/SECONDARY EDUCATION	and the second	P	8,379,000.00
II ALTERNATIVE LEARNING SYSTEM  1. Alternative Learning System  Personnel Services			0,077,000.00
Other Compensation			
Honoraria	201		
Sub-total Personnel Services	5-01-02-100	P	1,932,000.00
		P	1,932,000.00
Maintenance & Other Operating Expenses Training and Scholarship Expenses Training Expenses			
Sub-total Maintenance & Other Operating Expenses	5-02-02-010	P	68,000.00
Total Alternative Learning System	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	P	68,000.00
S of arcuit			2,000,000.00
2. Arabic Literacy and Islamic Values Education Program (ALIVE)			
Personnel Services			
Other Compensation			
Honoraria	5.01.02.100	_	
Sub-total Personnel Services	5-01-02-100	P	385,000.00 385,000.00

	Object of Expenditures	Account Code	Budget Year 2025		
Mai	intenance & Other Operating Expenses				
	raining and Scholarship Expenses				
	Training Expenses	5-02-02-010	P	15,000.00	
	o-total Maintenance & Other Operating Expenses	3-02-02-010	P	15,000.00	
Tota	l Arabic Literacy and Islamic Values Education Program (ALIVE)		r	400,000.00	
	ovincial Madrasah Literacy Program				
	sonnel Services				
	ther Compensation				
	Honoraria	5-01-02-100	P	2,580,000.00	
Sul	b-total Personnel Services		P	2,580,000.00	
Ма	aintenance & Other Operating Funesce				
	untenance & Other Operating Expenses		9		
	raining and Scholarship Expenses Training Expenses				
	• .	5-02-02-010	P	100,000.00	
	upplies and Materials Expenses				
	Office Supplies Expenses	5-02-03-010		180,000.00	
100000	b-total Maintenance & Other Operating Expenses		P	280,000.00	
	al Provincial Madrasah Literacy Program		P	2,860,000.00	
UIAL	ALTERNATIVE LEARNING SYSTEM		P	5,260,000.00	
II EAI	RLY CHILDHOOD CARE DEVELOPMENT PROGRAM		7		
100	arly Childhood Care Development Program		17		
	rsonnel Services				
			Y		
	Other Compensation Honoraria	5 01 05 100			
		5-01-02-100	P	6,160,000.0	
Т	Honoraria of Child Dev't. Teachers/Workers		_		
	otal Personnel Services		P	6,160,000.00	
	al Early Childhood Care Development Program  EARLY CHILDHOOD CARE DEVELOPMENT PROGRAM		P	6,160,000.0	
OIAL	EARLI CHIEDHOOD CARE DEVELOFMENT FROGRAM		P	6,160,000.0	
V PH	YSICAL AND CULTURAL EDUCATION				
1. L	Davao del Norte Division Meet				
M	aintenance & Other Operating Expenses				
	Other Maintenance & Operating Expenses				
	Other Maintenance & Operating Expenses	5-02-99-990	P	1,700,000.0	
To	otal Maintenance & Other Operating Expenses	0 02 77 770	P	1,700,000.0	
	al Davao del Norte Division Meet		1	1,700,000.0	
				2,100,0000	
2. L	DAVRAA Training				
M	aintenance & Other Operating Expenses	1000			
(	Other Maintenance & Operating Expenses				
	Other Maintenance & Operating Expenses	5-02-99-990	P	5,000,000.0	
	otal Maintenance & Other Operating Expenses		P	5,000,000.0	
To	al DAVRAA Training		P	5,000,000.0	
Tot					
Tot 3. L	DAVRAA Meet Proper				
3. <i>I</i>	aintenance & Other Operating Expenses				
3. <i>I</i>	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses				
3. <i>I</i> M	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	P	7,600,000.0	
3. L M	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses otal Maintenance & Other Operating Expenses	5-02-99-990	P	7,600,000.0 7,600,000.0	
J. L. M. (	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	-		
3. I	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses otal Maintenance & Other Operating Expenses	5-02-99-990	P	7,600,000.0	
Tot  3. L  M  (  Tot	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses otal Maintenance & Other Operating Expenses tal DAVRAA Meet Proper	5-02-99-990	P	7,600,000.0	
Tot  3. I. M  (C)  Tot  4. I. M	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses otal Maintenance & Other Operating Expenses tal DAVRAA Meet Proper PALARONG PAMBANSA	5-02-99-990	P	7,600,000.0	
Tot  3. I. M  (C)  Tot  4. I. M	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses Otal Maintenance & Other Operating Expenses Ital DAVRAA Meet Proper PALARONG PAMBANSA laintenance & Other Operating Expenses Other Maintenance & Operating Expenses		P	7,600,000.0 7,600,000.0	
Tot  3. I  M  (  Tot  Tot  A. I  M	aintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses Otal Maintenance & Other Operating Expenses Ital DAVRAA Meet Proper PALARONG PAMBANSA laintenance & Other Operating Expenses	5-02-99-990	P	7,600,000.0	

Object of Expenditures	Account Code	]	Budget Year 2025	
5. Batang Pinoy Games  Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990	P P	2,000,000.00 2,000,000.00	
Total Maintenance & Other Operating Expenses  Total Batang Pinoy Games		P	2,000,000.00	
6. Davao del Norte Sports Academy Personnel Services Other Compensation Honoraria Honoraria of LSB Paid Teachers Total Personnel Services	3-01-02 100	P	600,000.00 600,000.00	
Total Davao del Norte Sports Academy		P	600,000.00	
7. Sports Development Program  Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses	5-02-77 770	P	4,501,000.00	
Total Maintenance & Other Operating Expenses		P	4,501,000.00	
Total Sports Development Program		P	4,501,000.00	
TOTAL PHYSICAL AND CULTURAL EDUCATION		P	23,701,000.00	
TOTAL APPROPRIATION		P	43,500,000.00	
UNAPPRORIATED BALANCE		P		

Prepared by:

REYNALDO B. MELLORIDA, CESO V

Schools Division Superintendent Co-Chairperson, Prov'l. School Board



# PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE

# SPECIAL EDUCATION FUND Annual Budget CY 2025

Prov'l Treasurer's Office-DDN RECEIVED

DATE: JAN 09 2025

BY: AMU Gom

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