

Provincial Government of Davao del Norte
Local School Board of Davao del Norte

12th Regular Session

Begun and held at the PGO Conference Room , on 28th day of November, 2024.

Local School Board Resolution No. 06-2024

A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN THE PROVINCE OF DAVAO DEL NORTE SCHOOL BOARD

Be it resolved by the Local School Board of Davao del Norte in Council Assembled:

Section 1. Source of Funds. The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the Province of Davao del Norte from January 1 to December 31, 2025:

Estimated Income for Budget Year

Additional One Percent (%) Tax on Real Property	
Current Year	P 35,697,292.00
Previous Years	7,802,708.00
Total Amount Available for Operation	P 43,500,000.00

Section 2. Allocation of Funds. The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property for the implementation of priority education projects in the Province of Davao del Norte from January 1 to December 31, 2025.

Expenditure Program for the Budget Year

Rank	Program/Project/Activity	Personal Services	Maint. & Other Operating Expenses	Property, Plant and Equipment	Total
	ELEM/SECONDARY EDUC. PROGRAM				
1	Elementary/Secondary Education				
	Honoraria of Municipal/Barangay/PTA paid LSB Teacher	P 3,300,000.00	P -	P -	P 3,300,000.00
	Honoraria of Learning Support Aide	144,000.00			144,000.00
	Procurement of textbooks and instructional materials		500,000.00		500,000.00
	Provision of other supplies and materials		500,000.00		500,000.00
2	Special Needs Education Program				
	Financial Assistance to Special Needs Education Program (SNED) of the Division of Davao del Norte		1,000,000.00		1,000,000.00
3	Citizenship Development Program				
	Support to SSES				
	Support to Engineering and Science Education Program High School				
	Support to Secondary Schools with the Special Program for the Arts and Sports		2,425,000.00		2,425,000.00
	Support to all Learning Areas and Special Programs				
4	Drop Out Reduction Program (DORP)				
	Hiring of Itinerant Teachers	510,000.00			510,000.00
	ALTERNATIVE LEARNING SYSTEM				
5	Alternative Learning System Project	1,932,000.00	68,000.00		2,000,000.00
6	Arabic Literacy and Islamic Values Educ Program	385,000.00	15,000.00		400,000.00
7	Provincial Madrasah Literacy Program	2,580,000.00	280,000.00		2,860,000.00
	EARLY CHILDHOOD CARE DEV'T. PROG.				
8	Early Childhood Care Dev't. Program	6,160,000.00			6,160,000.00
	PHYSICAL AND CULTURAL EDUC. PROG.				
9	Davao del Norte Division Meet		1,700,000.00		1,700,000.00
10	DAVRAA Training		5,000,000.00		5,000,000.00
11	DAVRAA Meet Proper		7,600,000.00		7,600,000.00
12	Palarong Pambansa		2,300,000.00		2,300,000.00
13	Batang Pinoy Games		2,000,000.00		2,000,000.00
14	Davao del Norte Sports Academy	600,000.00			600,000.00
15	Sports Development Program		4,501,000.00		4,501,000.00
	TOTAL EXPENDITURE	P 15,611,000.00	P 27,889,000.00	P -	P 43,500,000.00

Programmed Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Budget Year 2024
CURRENT OPERATING EXPENDITURES		
I ELEMENTARY/SECONDARY EDUCATION		
<i>1. Elementary/Secondary Education</i>		
Personnel Services		
Other Compensation		
Honoraria	5-01-02-100	P 3,300,000.00
Honoraria of Municipal/Brgy./PTA paid LSB Teachers (Prov'l. Counterpart)		144,000.00
Honoraria of Learning Support Aide		P 3,444,000.00
Sub-total Personnel Services		
Maintenance & Other Operating Expenses		
Supplies and Materials	5-02-03-110	P 500,000.00
Textbooks & Instructional Materials	5-02-03-990	500,000.00
Other Supplies & Materials Expenses		P 1,000,000.00
Sub-total Maintenance & Other Operating Expenses		P 4,444,000.00
Total Elementary/Secondary Education		
<i>2. Special Needs Education Program</i>		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 1,000,000.00
Other Maintenance & Operating Expenses		P 1,000,000.00
Total Maintenance & Other Operating Expenses		P 1,000,000.00
Total Special Needs Education Program		
<i>3. Citizenship Development Program</i>		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 2,425,000.00
Other Maintenance & Operating Expenses		P 2,425,000.00
Total Maintenance & Other Operating Expenses		P 2,425,000.00
Total Citizenship Development Program		
<i>4. Drop Out Reduction Program</i>		
Personnel Services		
Other Compensation		
Honoraria	5-01-02-100	P 510,000.00
Honoraria of Itinerant Teachers		P 510,000.00
Total Personnel Services		P 510,000.00
Total Drop Out Reduction Program		P 8,379,000.00
TOTAL ELEMENTARY/SECONDARY EDUCATION		
II ALTERNATIVE LEARNING SYSTEM		
<i>1. Alternative Learning System</i>		
Personnel Services		
Other Compensation	5-01-02-100	P 1,932,000.00
Honoraria		P 1,932,000.00
Sub-total Personnel Services		
Maintenance & Other Operating Expenses		
Training and Scholarship Expenses	5-02-02-010	P 68,000.00
Training Expenses		P 68,000.00
Sub-total Maintenance & Other Operating Expenses		2,000,000.00
Total Alternative Learning System		
<i>2. Arabic Literacy and Islamic Values Education Program (ALIVE)</i>		
Personnel Services		
Other Compensation	5-01-02-100	P 385,000.00
Honoraria		P 385,000.00
Sub-total Personnel Services		
Maintenance & Other Operating Expenses		
Training and Scholarship Expenses	5-02-02-010	P 15,000.00
Training Expenses		P 15,000.00
Sub-total Maintenance & Other Operating Expenses		P 400,000.00
Total Arabic Literacy and Islamic Values Education Program (ALIVE)		

Object of Expenditures	Account Code	Budget Year 2025
3. Provincial Madrasah Literacy Program		
Personnel Services		
Other Compensation		
Honoraria	5-01-02-100	P 2,580,000.00
Sub-total Personnel Services		P 2,580,000.00
Maintenance & Other Operating Expenses		
Training and Scholarship Expenses		
Training Expenses	5-02-02-010	P 100,000.00
Supplies and Materials Expenses		
Office Supplies Expenses	5-02-03-010	180,000.00
Sub-total Maintenance & Other Operating Expenses		P 280,000.00
Total Provincial Madrasah Literacy Program		P 2,860,000.00
TOTAL ALTERNATIVE LEARNING SYSTEM		P 5,260,000.00
III EARLY CHILDHOOD CARE DEVELOPMENT PROGRAM		
1. Early Childhood Care Development Program		
Personnel Services		
Other Compensation		
Honoraria	5-01-02-100	P 6,160,000.00
Honoraria of Child Dev't. Teachers/Workers		
Total Personnel Services		P 6,160,000.00
Total Early Childhood Care Development Program		P 6,160,000.00
TOTAL EARLY CHILDHOOD CARE DEVELOPMENT PROGRAM		P 6,160,000.00
IV PHYSICAL AND CULTURAL EDUCATION		
1. Davao del Norte Division Meet		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 1,700,000.00
Sub-total Maintenance & Other Operating Expenses		P 1,700,000.00
Total Davao del Norte Division Meet		P 1,700,000.00
2. DAVRAA Training		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 5,000,000.00
Sub-total Maintenance & Other Operating Expenses		P 5,000,000.00
Total DAVRAA Training		P 5,000,000.00
3. DAVRAA Meet Proper		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 7,600,000.00
Sub-total Maintenance & Other Operating Expenses		P 7,600,000.00
Total DAVRAA Meet Proper		P 7,600,000.00
4. PALARONG PAMBANSA		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 2,300,000.00
Sub-total Maintenance & Other Operating Expenses		P 2,300,000.00
Total Palarong Pambansa		P 2,300,000.00
5. Batang Pinoy Games		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 2,000,000.00
Sub-total Maintenance & Other Operating Expenses		P 2,000,000.00
Total Batang Pinoy Games		P 2,000,000.00
6. Davao del Norte Sports Academy		
Other Compensation		
Honoraria	5-01-02-100	P 600,000.00
Honoraria of LSB Paid Teachers		
Total Personnel Services		P 600,000.00
Total Davao del Norte Sports Academy		P 600,000.00

Object of Expenditures		Account Code	Budget Year 2025
7. Sports Development program			
Maintenance & Other Operating Expenses			
Other Maintenance & Operating Expenses			
Other Maintenance & Operating Expenses		5-02-99-990	P 4,501,000.00
Total Maintenance & Other Operating Expenses			P 4,501,000.00
Total Sports Development Program			P 4,501,000.00
TOTAL PHYSICAL AND CULTURAL EDUCATION			P 23,701,000.00
TOTAL APPROPRIATION			P 43,500,000.00
Expected Output:			
Rank	Program/Project/Activity	Expected Output	Schedule of Delivery
1	ELEM./SECONDARY EDUC. PROGRAM <i>Elementary/Secondary Education</i>		
	Honoraria of Municipal/Barangay/PTA paid LSB Teacher	Provided honoraria for 60 LSB teachers	January 2025
	Honoraria of Learning Support Aide	Provided honoraria for 2 Learning Support Aide	January 2025
	Procurement of textbooks and instructional materials	Provided textbooks & instructional materials for Senior High School	July 2025
	Provision of other supplies and materials	Provided supplies and materials for Brigada Eskwela	July 2025
2	<i>Special Needs Education Program</i>		
	Financial Assistance to Special Needs Education Program (SNED) of the Division of Davao del Norte	Provided support and assistance to Special Needs Learners	April 2025
3	<i>Citizenship Development Program</i>		
	Support to SSES	Conducted 29 capability building for teachers, developed skills for learners and supported program for learners and teachers in all learning areas and special programs	January to December 2025
	Support to Eng'g. and Science Educ. Program High School		
	Support to Secondary Schools with the Special Program for the Arts and Sports		
	Support to all Learning Areas and Special Programs		
4	<i>Drop Out Reduction Program (DORP)</i>		
	Hiring of Itinerant Teachers	Provided honoraria for 22 itinerant teachers for learners at risk of dropping out	January 2025
5	ALTERNATIVE LEARNING SYSTEM <i>Alternative Learning System Project</i>	Provided honoraria for 47 Instructional Managers & 1 Division Support Staff for out of school youth/learners	January 2025
6	<i>Arabic Literacy and Islamic Values Educ Program (ALIVE)</i>	Provided honoraria for 7 ALIVE teachers	January 2025
7	<i>Provincial Madrasah Literacy Program</i>	Provided honoraria for 90 Asatidz and 3 District Coordinators	January 2025
8	EARLY CHILDHOOD CARE DEV'T. PROGRAM <i>Early Childhood Care Dev't. Program</i>	Provided honoraria for 550 Child Development Teachers/Workers	January 2025
	PHYSICAL AND CULTURAL EDUC. PROGRAM		
9	<i>Davao del Norte Division Meet</i>	Conducted 1 DAVNOR Division Meet	March 2025
10	<i>DAVRAA Training</i>	Conducted 1 DAVNOR DAVRAA Training	April 2025
11	<i>DAVRAA Meet Proper</i>	Conducted 1 DAVNOR DAVRAA Meet Proper	April 2025


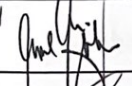
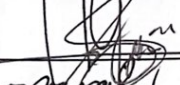
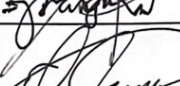
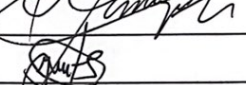

Rank	Program/Project/Activity	Expected Output	Schedule of Delivery
12	<i>Palarong Pambansa</i>	Provided support and incentives to athletes, officials and medalist	July 2025
13	<i>Batang Pinoy Games</i>	DAVNOR Team participated on 1 Batang Pinoy Games	December 2025
14	<i>Davao del Norte Sports Academy</i>	Provided honoraria for 6 LSB Paid Teachers	January 2025
15	<i>Sports Development Program</i>	Hosted DAVRAA Meet Proper	March 2025

Section 3. Effectivity. This resolution shall take effect on **January 1, 2025**.

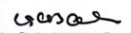
Date Adopted: **November 28, 2024**

Carried Unanimously.


LOCAL SCHOOL BOARD MEMBERS:

Name		Signature
MS. BELINDA C. ABALUNAN	Asst. Prov'l. Treasurer, Representative of the Provincial Treasurer	
MR. PAUL JOHN P. ENSON	Private Secretary I, Representative of SK Federation President	
MS. JOMEL T. SANGUTAN	President, DN Teachers Association	
MR. JAY MICHAEL E. FERNANDEZ	Youth Dev't. Officer III, Representative of Provincial Sports & Youth Development Office	
MR. DANILO Q. LUMAYNO, JR	Representative of NEU President	
MS. DELIA R. PERMITES	President, Division Federation Parents Teachers Association	

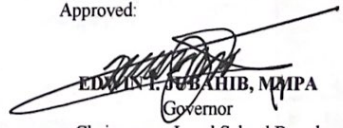
I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.


EMELIA C. PALERO, CPA, MSLRG
Provincial Budget Officer
Secretary-Designate of LSB

Attested:


REYNALDO B. MELLORIDA, CESO V
Schools Division Superintendent
Co-Chairperson, Local School Board

Approved:


EDWIN T. J. BAHIB, MAIPA
Governor
Chairperson, Local School Board
Date: November 28, 2024

INCOME AND EXPENDITURE ESTIMATES FOR FY 2025
PROVINCIAL SCHOOL BOARD OF DAVAO DEL NORTE
Province of Davao del Norte

Estimated Income for Budget Year

Additional One Percent (%) Tax on Real Property	P 35,697,292.00
Current Year	7,802,708.00
Previous Years	P 43,500,000.00
Total Amount Available for Operation	P 43,500,000.00

Expenditure Program for the Budget Year

Rank	Program/Project/Activity	Personal Services	Maint. & Other Operating Expenses	Property, Plant and Equipment	Total
ELEM./SECONDARY EDUC. PROGRAM					
1	Elementary/Secondary Education				
	Honoraria to Municipal/Barangay/PTA paid LSB Teacher	P 3,300,000.00	P -	P -	P 3,300,000.00
	Honoraria of Learning Support Aides	144,000.00			144,000.00
	Procurement of textbooks and instructional materials		500,000.00		500,000.00
	Provision of other supplies and materials		500,000.00		500,000.00
2	Special Needs Education Program				
	Financial Assistance to Special Needs Education Program (SNED) of the Division of Davao del Norte)		1,000,000.00		1,000,000.00
3	Citizenship Development Program				
	Support to SSES				
	Support to Engineering and Science Education Program High School				
	Support to Secondary Schools with the Special Program for the Arts and Sports		2,425,000.00		2,425,000.00
	Support to all Learning Areas and Special Programs				
4	Drop Out Reduction Program (DORP)				-
	Hiring of Itinerant Teachers	510,000.00			510,000.00
ALTERNATIVE LEARNING SYSTEM					
5	Alternative Learning System Project	1,932,000.00	68,000.00		2,000,000.00
6	Arabic Literacy and Islamic Values Educ Program (ALIVE)	385,000.00	15,000.00		400,000.00
7	Provincial Madrasah Literacy Program	2,580,000.00	280,000.00		2,860,000.00
EARLY CHILDHOOD CARE DEV'T. PROG.					
8	Early Childhood Care Dev't. Program	6,160,000.00			6,160,000.00
PHYSICAL AND CULTURAL EDUC. PROG.					
9	Davao del Norte Division Meet		1,700,000.00		1,700,000.00
10	DAVRRA Training		5,000,000.00		5,000,000.00
11	DAVRRA Meet Proper		7,600,000.00		7,600,000.00
12	Palarong Pambansa		2,300,000.00		2,300,000.00
13	Batang Pinoy Games		2,000,000.00		2,000,000.00
14	Davao del Norte Sports Academy	600,000.00			600,000.00
15	Sports Development Program		4,501,000.00		4,501,000.00
	TOTAL EXPENDITURE	P 15,611,000.00	P 27,889,000.00	P -	P 43,500,000.00


Programmed Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Budget Year 2025
CURRENT OPERATING EXPENDITURES		
I ELEMENTARY/SECONDARY EDUCATION		
1. Elementary/Secondary Education		
Personnel Services		
Other Compensation		
Honoraria		
Honoraria of Municipal/Brgy./PTA paid LSB Teachers (Prov'l. Counterpart)	5-01-02-100	P 3,300,000.00
Honoraria of Learning Support Aides		144,000.00
Sub-total Personnel Services		P 3,444,000.00
Maintenance & Other Operating Expenses		
Supplies and Materials		
Textbooks & Instructional Materials	5-02-03-110	P 500,000.00
Other Supplies & Materials Expenses	5-02-03-990	500,000.00
Sub-total Maintenance & Other Operating Expenses		P 1,000,000.00
Total Elementary/Secondary Education		P 4,444,000.00
2. Special Needs Education Program		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 1,000,000.00
Total Maintenance & Other Operating Expenses		P 1,000,000.00
Total Special Needs Education Program		P 1,000,000.00
3. Citizenship Development Program		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 2,425,000.00
Total Maintenance & Other Operating Expenses		P 2,425,000.00
Total Citizenship Development Program		P 2,425,000.00
4. Drop Out Reduction Program		
Personnel Services		
Other Compensation		
Honoraria		
Honoraria of Itinerant Teachers	5-01-02-100	P 510,000.00
Total Personnel Services		P 510,000.00
Total Drop Out Reduction Program		P 510,000.00
TOTAL ELEMENTARY/SECONDARY EDUCATION		P 8,379,000.00
II ALTERNATIVE LEARNING SYSTEM		
1. Alternative Learning System		
Personnel Services		
Other Compensation		
Honoraria		
Sub-total Personnel Services	5-01-02-100	P 1,932,000.00
Maintenance & Other Operating Expenses		
Training and Scholarship Expenses		
Training Expenses	5-02-02-010	P 68,000.00
Sub-total Maintenance & Other Operating Expenses		P 68,000.00
Total Alternative Learning System		2,000,000.00
2. Arabic Literacy and Islamic Values Education Program (ALIVE)		
Personnel Services		
Other Compensation		
Honoraria		
Sub-total Personnel Services	5-01-02-100	P 385,000.00
		P 385,000.00

Object of Expenditures	Account Code	Budget Year 2025
Maintenance & Other Operating Expenses		
Training and Scholarship Expenses		
Training Expenses	5-02-02-010	P 15,000.00
Sub-total Maintenance & Other Operating Expenses		P 15,000.00
Total Arabic Literacy and Islamic Values Education Program (ALIVE)		400,000.00
3. Provincial Madrasah Literacy Program		
Personnel Services		
Other Compensation		
Honoraria	5-01-02-100	P 2,580,000.00
Sub-total Personnel Services		P 2,580,000.00
Maintenance & Other Operating Expenses		
Training and Scholarship Expenses		
Training Expenses	5-02-02-010	P 100,000.00
Supplies and Materials Expenses		
Office Supplies Expenses	5-02-03-010	180,000.00
Sub-total Maintenance & Other Operating Expenses		P 280,000.00
Total Provincial Madrasah Literacy Program		P 2,860,000.00
TOTAL ALTERNATIVE LEARNING SYSTEM		P 5,260,000.00
III EARLY CHILDHOOD CARE DEVELOPMENT PROGRAM		
1. Early Childhood Care Development Program		
Personnel Services		
Other Compensation		
Honoraria	5-01-02-100	P 6,160,000.00
Honoraria of Child Dev't. Teachers/Workers		
Total Personnel Services		P 6,160,000.00
Total Early Childhood Care Development Program		P 6,160,000.00
TOTAL EARLY CHILDHOOD CARE DEVELOPMENT PROGRAM		P 6,160,000.00
IV PHYSICAL AND CULTURAL EDUCATION		
1. Davao del Norte Division Meet		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 1,700,000.00
Total Maintenance & Other Operating Expenses		P 1,700,000.00
Total Davao del Norte Division Meet		1,700,000.00
2. DAVRAA Training		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 5,000,000.00
Total Maintenance & Other Operating Expenses		P 5,000,000.00
Total DAVRAA Training		P 5,000,000.00
3. DAVRAA Meet Proper		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 7,600,000.00
Total Maintenance & Other Operating Expenses		P 7,600,000.00
Total DAVRAA Meet Proper		P 7,600,000.00
4. PALARONG PAMBANSA		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 2,300,000.00
Total Maintenance & Other Operating Expenses		P 2,300,000.00
Total Palarong Pambansa		P 2,300,000.00

Object of Expenditures	Account Code	Budget Year 2025
5. Batang Pinoy Games		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 2,000,000.00
Other Maintenance & Operating Expenses		P 2,000,000.00
Total Maintenance & Other Operating Expenses		P 2,000,000.00
Total Batang Pinoy Games		
6. Davao del Norte Sports Academy		
Personnel Services		
Other Compensation	5-01-02-100	P 600,000.00
Honoraria		
Honoraria of LSB Paid Teachers		P 600,000.00
Total Personnel Services		P 600,000.00
Total Davao del Norte Sports Academy		
7. Sports Development Program		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	P 4,501,000.00
Other Maintenance & Operating Expenses		P 4,501,000.00
Total Maintenance & Other Operating Expenses		P 4,501,000.00
Total Sports Development Program		
TOTAL PHYSICAL AND CULTURAL EDUCATION		P 23,701,000.00
TOTAL APPROPRIATION		P 43,500,000.00
UNAPPROPRIATED BALANCE		P -

Prepared by:


REYNALDO B. MELLORIDA, CESO V
Schools Division Superintendent
Co-Chairperson, Prov'l. School Board



PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE

SPECIAL EDUCATION FUND

Annual Budget

CY 2025

Prov'l Treasurer's Office-DDN
RECEIVED

DATE: JAN 09 2025

BY: mm Ami

PACCO

RECEIVED BY: f
Date & Time: 01/09/2025 10:10

COMMISSION ON AUDIT
Team R11-01, LGS-B
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Signature: [Signature]

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