

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING JUNE 30, 2025

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.1 DOH MAIP 2024-1 (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	11,880,000.00	November 2023			11,867,345.45		On going
1.2 DOH RXI- Schistosomiasis Control and Elimination	Province Wide	65,000.00	October 2023			18,572.40		On going
1.3 DOH RXI-MAIP CZ (SEED CAP) C/O CONG. ESPARES F.	Carmen	49,500.00	June 2024			49,500.00		Completed
1.4 DOH- Tuberculosis Implementation Framework Agreement (TIFA) TB Commitment Grant (TCG)	Province Wide	6,799,030.93	February 2024			5,024,266.62		On going
1.5 DOH XI IMET- Regional Epidemiology and Surveillance Unit		30,000.00	May 2024			29,700.00		On going
1.6 DOH MAIP 2025-1 (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	7,425,000.00	April 2025			5,127,738.76		On going
1.7 DOH MAIP 2025-2 (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	7,247,000.00	April 2025			2,195,650.24		On going
1.8 DOH XI- PBG (Malaria Free Province)- Sustainability Plan On Malaria Elimination Grant	Province Wide	1,000,000.00	April 2025			346,989.00		On going
2. Department of Agriculture								
2.1 Strengthening of Agricultural and Fishery (AFC) in DDN	Province Wide	572,000.00	2/1/2014	12/31/2017	81%	556,090.00		On going
2.2 Agri-Pinoy Rice Achiever's Award (APRAA)	Province Wide	4,000,000.00	1/4/2013			3,989,908.82		On going
2.3 DA- Trichoderma Harzianum Project-QRF Under High-value Crop Development Program Implementation in DDN	Province Wide	5,761,600.00				2,805,713.00		On going

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3. PRDP								
3.1 Rehab.of Sto. Niño Igangon FMR	San Isidro	74,174,039.28	3/21/2016	10/13/2017	100%	73,636,266.58		On going
3.2 Construction of Dalisay Water System	Panabo City	4,187,065.99	1/29/2018	8/31/2018	100%	4,186,979.61		Completed as per Program of Works
3.3 Construction of Kasilak Water System	Panabo City	6,274,414.39	1/29/2018	12/5/2018	100%	6,241,497.55		Completed as per Program of Works
3.4 Const. of Chocolate Processing Building, San Francisco, Panabo City	Panabo City	15,899,320.99	5/26/2021	12/28/2021	64.66%	15,875,032.98		On going
3.5 Rehabilitation of New Visayas Tulalian FMR w/ Bridge	Sto. Tomas	187,200,974.46			93.83%	149,456,577.96		On going
3.6 Rehabilitation of KM. 15 Kipalili-New Loon FMR w/ Bridge	Asuncion	183,709,184.76				47,942,290.90		On going
4. ACIAR								
4.1 Integrated Management of Fusarium Wilt of Bananas	Provincewide	5,181,625.10	October 2014		97%	4,522,246.50		On going
4.2 Research and Development of Integrated Crop Management for Mango	Provincewide	7,540,813.72	October 2014		83%	7,093,320.10		On going
5. LGSF								
5.1 Construction of Multi-Purpose Building in Davao del Norte	Carmen	25,000,000.00				13,277,552.41		On going
6. OPAPP-PAMANA								

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6.1 Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	1/24/2019	100%	928,350.41		Completed as per physical accomplishment. Financial documents still on process

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6.2 Constuction of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	2/2/2019	5/12/2019	100%	2,500,000.00		Completed
6.3 Construction of Processing and Bagsakan Center, Sitio Patil, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	8/29/2018	5/12/2019	70%	2,500,000.00		Completed
6.4 Construction of PWS Level II in Sto. Niño, Talaingod	Talaingod	1,000,000.00	11/12/2019	3/30/2020	80%	1,000,000.00		On going
6.5 Construction of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	8/15/2018	5/12/2019	97.27%	2,500,000.00		On going
6.6 Construction of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	11/18/2019	4/10/2020	100%	2,417,616.83		Completed as per Program of Works
6.7 Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	2/26/2019	5/18/2019	100%	1,000,000.00		Completed as per physical accomplishment. Financial documents still on process
6.8 Upgrading of Water System, Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	11/16/2019	2/27/2020	100%	2,213,555.99		Completed as per Program of Works
6.9 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Sitio Butay, Talaingod, Davao del Norte	Talaingod	1,850,000.00	7/16/2019	3/31/2020	100%	1,850,000.00		Completed as per Program of Works
6.10 Upgrading of Water System, Sitio Patel 2, Gupitan, Kapalong	Kapalong	2,500,000.00	3/25/2019	7/19/2019	79.50%	1,755,717.88		On going
6.11 Rice Mill for Upland Rice, Sitio Patel, Gupitan, Kapalong	Kapalong	1,000,000.00	7/17/2019	-	100%	896,590.20		Completed as per Program of Works

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6.12 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Dugayan, Gupitan, Kapalong, Davao del Norte	Kapalong	1,850,000.00	11/18/2019	2/27/2020	100%	1,850,000.00		Completed as per Program of Works
6.13 Rice Mill for Upland Rice, Sitio Peroy, Palma Gil, Talaingod	Talaingod	1,000,000.00	6/1/2020	7/30/2020	100.00%	1,000,000.00		Completed as per Program of Works
6.14 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	4,000,000.00	11/21/2019	8/24/2020	100.00%	3,999,447.46		Completed as per Program of Works
6.15 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandapan, Tagum City, DDN	Tagum City	4,000,000.00	11/21/2019	12/14/2021		3,963,553.59		On going
6.16 Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	1,760,000.00	11/25/2019	4/15/2020	95.08%	1,704,363.31		Suspended as of July 31, 2021 due to on-going Building Permit
6.17 Construction of PWS Level II in Brgy. Pag-asa, Kapalong, DDN	Kapalong	2,310,000.00	12/16/2019	4/9/2020	100.00%	2,291,769.58		Completed as per Program of Works
6.18 Trading Post. Storage and Hauling Truck, Libuak, Island Garden City of Samal	Samal	4,000,000.00	9/3/2020	7/30/2021	86.11%	3,018,221.91		On-going (Subject for Liquidated Damages)
6.19 Provision of Solar Energy	Talaingod	14,300,000.00			100.00%	14,300,000.00		Completed as per Program of Works
6.20 Cattle Production, Talaingod	Talaingod	1,500,000.00				1,414,707.00		On going

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6.21 Cattle Production, Kapalong	Kapalong	1,500,000.00				1,469,004.60		On going
6.22 Construction of PWS Level III, Sitio Upper Dulayan, Palma Gil, Talaingod	Talaingod	1,000,000.00				999,599.46		On going
6.23 Agricultural Production Project Fishing Net w/ Pumpboat , Limao, Peñaplata, IGACOS	Samal	1,500,000.00			60.00%	1,429,000.00		On going
6.24 Agricultural Production Project Fishing Net w/ Pumpboat , Kinawitnon	Samal	1,500,000.00			100.00%	1,429,000.00		Completed as per Program of Works
6.25 Agricultural Production Project Fishing Net w/ Pumpboat , Tambo, IGACOS	Samal	1,500,000.00			60.00%	1,429,000.00		On going
6.26 Installation of 160-Unit Low Cost Solar, Dagohoy, Talaingod	Talaingod	1,000,000.00			100.00%	1,000,000.00		Completed as per Program of Works
6.27 Installation of 160-Unit Low Cost Solar, Palma Gil, Talaingod	Talaingod	1,000,000.00			100.00%	1,000,000.00		Completed as per Program of Works
7. DILG								
7.1 DILG XI SGLG- CONSTRUCTION OF DDN AWARDS GALLERY AND RECEPTION HALL	Province Wide	4,000,000.00	April 2025			4,000,000.00		Completed
8. NHA								
8.1 Balai Kabauyan Tu Dibabawon, Sto. Niño, New Corella, DDN	New Corella	22,000,000.00				21,732,028.59		On going

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9. PCSO								
9.1 PCSO STL Share		2,214,582.62	6/1/2023			2,085,405.25		On going


Summary:

Donor Agency		Downloaded		Obligation		Balance
DOH	P	34,495,530.93	P	24,659,762.47	P	9,835,768.46
DA-RFU XI		10,333,600.00		7,351,711.82		2,981,888.18
PRDP		471,444,999.87		297,338,645.58		174,106,354.29
ACIAR		12,722,438.82		11,615,566.60		1,106,872.22
LGSF		25,000,000.00		13,277,552.41		11,722,447.59
OPAPP-PAMANA		64,570,000.00		61,859,498.22		2,710,501.78
DILG		4,000,000.00		4,000,000.00		-
NHA		22,000,000.00		21,732,028.59		267,971.41
PCSO		2,214,582.62		2,085,405.25		129,177.37
TOTAL	P	646,781,152.24	P	443,920,170.94	P	202,860,981.30

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


DIVINA A. PEREZ, CPA
Provincial Accountant


EVELIA C. PALERO, CPA, MSLRG
Provincial Budget Officer

EDWIN I. JUBAHIB, MMPA
Governor
By the Authority of the Governor:

ATTY. RALPH P. DELA CRUZ, LT COL PA (RET)
Provincial Administrator