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SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

Services		Dperating Exp.	and Equipment		Expenses		Liability		TOTAL
13,734,839.00 54,528,458.00	₽	161 650 858 00							
13,734,839.00 54,528,458.00	₽	161 650 858 00							
13,734,839.00 54,528,458.00	₽	161 650 858 00							
54,528,458.00		101,020,020.00	₱ 500,000.00	₽	10,357,083.00	₽	14,333,334.00	₽	282,761,122.00
		14,369,750.00	421,000.00						28,525,589.00
18,676,197.00		21,265,490.00	2,451,000.00						78,244,948.00
		6,091,430.00	9,396,000.00						34,163,627.00
74,235,084.00		56,764,280.00	3,160,000.00						134,159,364.00
21,145,925.00		2,231,340.00							23,377,265.00
18,023,984.00		4,415,906.00	200,000.00						22,639,890.00
29,318,173.00		33,674,500.00	5,050,000.00						68,042,673.00
12,660,016.00		757,545.00	150,000.00						13,567,561.00
29,068,321.00		1,477,496.00	500,000.00						31,045,817.00
24,227,743.00		3,160,290.00	500,000.00						27,888,033.00
22,946,191.00		1,103,450.00							24,049,641.00
		2,100,000.00							2,100,000.00
10,140,005,00		10,502,000,00	( 000 000 00						20.024.205.00
									29,924,205.00
6,030,113.00		,	100,000.00						7,118,613.00
									1,798,000.00
									4,511,450.00
		<i>,</i>							156,550.00
									317,000.00
		,							240,500.00
		,							361,500.00
		,							391,450.00
									1,312,400.00
			·						1,537,500.00
			50,000.00						384,000.00
		,							355,200.00
		,							860,400.00
									29,000.00
									2,752,750.00
₱ 432,957,096.00	₽	335,120,535.00	₽ 29,848,000.00	₽	10,357,083.00	₽	14,333,334.00	₽	822,616,048.00
IANPOWER DEV	і /'Т								
	1	10 480 000 00	₱ 155,000,00					₽	17,936,720.00
									17,936,720.00
1 7,501,720.00		10,700,000.00	1 133,000.00					1	17,750,720.00
₱ 36,009,656.00	₽	13,552,000.00						₽	49,561,656.00
₱ 36,009,656.00	₽							₽	49,561,656.00
, ., <b>.</b>	1	, ,							, ,
₱ 23,086,185.00	₽	13,044,525.00	₱ 380,000.00					₽	36,510,710.00
₱ 23,086,185.00	₽	13,044,525.00	₱ 380,000.00					₽	36,510,710.00
	<ul> <li>29,318,173.00</li> <li>12,660,016.00</li> <li>29,068,321.00</li> <li>24,227,743.00</li> <li>22,946,191.00</li> <li>12,442,205.00</li> <li>6,030,113.00</li> <li>12,442,205.00</li> <li>6,030,113.00</li> <li>₱ 432,957,096.00</li> <li>₱ 432,957,096.00</li> <li>₱ 7,301,720.00</li> <li>₱ 7,301,720.00</li> <li>₱ 36,009,656.00</li> <li>₱ 36,009,656.00</li> <li>₱ 23,086,185.00</li> </ul>	29,318,173.00         12,660,016.00         29,068,321.00         24,227,743.00         22,946,191.00         12,442,205.00         6,030,113.00         ₱         432,957,096.00         ₱         7,301,720.00         ₱         7,301,720.00         ₱         36,009,656.00         ₱         23,086,185.00	29,318,173.00       33,674,500.00         12,660,016.00       757,545.00         29,068,321.00       1,477,496.00         24,227,743.00       3,160,290.00         22,946,191.00       1,103,450.00         2,100,000.00       2,100,000.00         6,030,113.00       988,500.00         1,798,000.00       4,511,450.00         17,98,000.00       317,000.00         4,511,450.00       156,550.00         317,000.00       240,500.00         361,500.00       361,500.00         334,000.00       344,000.00         29,000.00       2,752,750.00         ₱       7,301,720.00       ₱         9       36,009,656.00       ₱         9       36,009,656.00       ₱         9       36,009,656.00       ₱         9       23,086,185.00       ₱	29,318,173.00         33,674,500.00         5,050,000.00           12,660,016.00         757,545.00         150,000.00           29,068,321.00         1,477,496.00         500,000.00           24,227,743.00         3,160,290.00         500,000.00           22,946,191.00         1,103,450.00         2,100,000.00           12,442,205.00         10,582,000.00         6,900,000.00           6,030,113.00         988,500.00         100,000.00           1,798,000.00         4,511,450.00         100,000.00           317,000.00         240,500.00         361,500.00           334,000.00         325,000.00         325,000.00           1,167,400.00         145,000.00         334,000.00           334,000.00         29,000.00         2,752,750.00           P 432,957,096.00         P 335,120,535.00         P 29,848,000.00           LANPOWER DEV'T.         P         7,301,720.00           P 10,480,000.00         P 155,000.00         P           P 36,009,656.00         P 13,552,000.00         P           P 36,009,656.00         P 13,044,525.00         P 380,000.00	29,318,173.00         33,674,500.00         5,050,000.00           12,660,016.00         757,545.00         150,000.00           29,068,321.00         1,477,496.00         500,000.00           24,227,743.00         3,160,290.00         500,000.00           22,946,191.00         1,103,450.00         2,100,000.00           12,442,205.00         10,582,000.00         6,900,000.00           6,030,113.00         988,500.00         100,000.00           1,798,000.00         4,511,450.00         100,000.00           317,000.00         240,500.00         361,500.00           341,500.00         341,000.00         25,000.00           334,000.00         325,000.00         334,000.00           29,000.00         2,752,750.00         P           432,957,096.00         P         335,120,535.00         P           7,301,720.00         P         10,480,000.00         P           7,301,720.00         P         13,552,000.00         P           P         36,009,656.00         P         13,552,000.00         P           P         36,009,656.00         P         3,552,000.00         P	29,318,173.00       33,674,500.00       5,050,000.00         12,660,016.00       757,545.00       150,000.00         29,068,321.00       1,477,496.00       500,000.00         24,227,743.00       3,160,290.00       500,000.00         22,946,191.00       1,103,450.00       2,100,000.00         12,442,205.00       10,582,000.00       6,900,000.00         6,030,113.00       988,500.00       100,000.00         4,511,450.00       156,550.00       317,000.00         317,000.00       361,500.00       325,000.00         334,000.00       50,000.00       334,000.00         29,000.00       29,000.00       29,000.00         29,000.00       29,000.00       29,000.00         27,52,750.00       P       10,357,083.00         P       7,301,720.00       P       10,480,000.00       P       155,000.00         P       7,301,720.00       P       10,480,000.00       P       155,000.00         P       36,009,656.00       P       13,552,000.00       P       155,000.00         P       36,009,656.00       P       13,044,525.00       P       380,000.00	29,318,173.00       33,674,500.00       5,050,000.00         12,660,016.00       757,545.00       150,000.00         29,068,321.00       1,477,496.00       500,000.00         24,227,743.00       3,160,290.00       500,000.00         22,946,191.00       1,103,450.00       2,100,000.00         12,442,205.00       10,582,000.00       6,900,000.00         6,030,113.00       988,500.00       100,000.00         4,511,450.00       156,550.00       317,000.00         317,000.00       344,50.00       145,000.00         334,450.00       1,167,400.00       145,000.00         335,200.00       334,000.00       50,000.00         29,000.00       29,000.00       29,000.00         29,000.00       29,000.00       29,000.00         29,000.00       29,000.00       10,357,083.00       P         1ANPOWER DEV'T.       P       10,480,000.00       P       155,000.00       P         7,301,720.00       P       13,552,000.00       P       155,000.00       P         P       36,009,656.00       P       13,552,000.00       P       P       15,000.00       P         P       36,009,656.00       P       13,552,000.00       P	29,318,173.00       33,674,500.00       5,050,000.00         12,660,016.00       757,545.00       150,000.00         29,068,321.00       1,477,496.00       500,000.00         24,227,743.00       3,160,290.00       500,000.00         22,946,191.00       1,103,450.00       2,100,000.00         12,442,205.00       10,582,000.00       6,900,000.00         6,030,113.00       988,500.00       100,000.00         17,98,000.00       4,511,450.00       145,500.00         317,000.00       317,000.00       361,500.00         334,600.00       334,600.00       325,500.00         334,000.00       335,5200.00       325,000.00         335,5200.00       335,5200.00       334,000.00         2,752,750.00       P       335,120,535.00       P         9       36,009,656.00       P       13,552,000.00       P         14NPOWER DEVT.       P       125,000.00       P       145,000.00         7,301,720.00       P       13,552,000.00       P       145,000.00         9       36,009,656.00       P       13,552,000.00       P       145,000.00         9       36,009,656.00       P       13,552,000.00       P       155,000.00 <tr< td=""><td>29,318,173.00       33,674,500.00       5,050,000.00         12,660,016.00       757,545.00       150,000.00         29,068,321.00       1,477,496.00       500,000.00         24,227,743.00       3,160,290.00       500,000.00         22,946,191.00       1,103,450.00       2,100,000.00         12,442,205.00       10,582,000.00       6,900,000.00         6,030,113.00       988,500.00       100,000.00         17,798,000.01       4,511,450.00       145,000.00         317,000.00       317,000.00       145,000.00         317,000.00       317,000.00       145,000.00         334,000.00       325,000.00       145,000.00         334,000.00       325,000.00       145,000.00         2,752,750.00       79       335,120,535.00       P         P 432,957,096.00       P       10,480,000.00       P       10,357,083.00       P         P 7,301,720.00       P       10,480,000.00       P       155,000.00       P         1ANPOWER DEV'T.       P       7,301,720.00       P       145,000.00       P       14,333,334.00       P         P 7,301,720.00       P       10,480,000.00       P       155,000.00       P       14,333,334.00       P     </td></tr<>	29,318,173.00       33,674,500.00       5,050,000.00         12,660,016.00       757,545.00       150,000.00         29,068,321.00       1,477,496.00       500,000.00         24,227,743.00       3,160,290.00       500,000.00         22,946,191.00       1,103,450.00       2,100,000.00         12,442,205.00       10,582,000.00       6,900,000.00         6,030,113.00       988,500.00       100,000.00         17,798,000.01       4,511,450.00       145,000.00         317,000.00       317,000.00       145,000.00         317,000.00       317,000.00       145,000.00         334,000.00       325,000.00       145,000.00         334,000.00       325,000.00       145,000.00         2,752,750.00       79       335,120,535.00       P         P 432,957,096.00       P       10,480,000.00       P       10,357,083.00       P         P 7,301,720.00       P       10,480,000.00       P       155,000.00       P         1ANPOWER DEV'T.       P       7,301,720.00       P       145,000.00       P       14,333,334.00       P         P 7,301,720.00       P       10,480,000.00       P       155,000.00       P       14,333,334.00       P

Approved:

Hinto

**EDWIN I. JUBAHIB** Governor

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**SECTION 2.** Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

<b>OFFICE/DEPARTMENT/</b>	Personnel	N	Iaint. & Other	Pı	roperty, Plant		Financial		Financial		TOTAL
SECTOR	Services	C	Operating Exp.	ar	nd Equipment		Expenses		Liability		IUIAL
ECONOMIC SERVICES											
Prov'l. Agriculturist's Office	₱ 37,315,361.00	₽	4,132,000.00	₽	770,000.00					₽	42,217,361.00
Provincial Veterinarian's Office	17,674,111.00		3,425,000.00		100,000.00						21,199,111.00
Prov'l.Environment&Nat.Res.Office	19,769,354.00		2,808,875.00		600,000.00						23,178,229.00
PEO - Admininistrative	6,850,445.00		5,632,840.00		100,000.00						12,583,285.00
PEO - Eng'g. & Infrastructure	40,725,471.00		32,451,500.00		3,620,000.00						76,796,971.00
PEO - Equipt. Pool Mgt.	37,183,705.00		45,470,000.00		16,600,000.00						99,253,705.00
Sub-Total	₱ 159,518,447.00	₽	93,920,215.00	₽						₽	275,228,662.00
OTHER PURPOSES											
Retirement & Lumpsum Appropriations (9931)	₱ 114,489,855.00									₽	114,489,855.00
5% Calamity Fund (PDRRMF)		₽	98,424,185.00	₽	44,600,000.00						143,024,185.00
Inter-special Account Transfers			259,944,922.00								259,944,922.00
Sub-Total	₱ 114,489,855.00	₽	358,369,107.00	₽	44,600,000.00	₽	-	₽	-	₽	517,458,962.00
TOTAL	₱ 773,362,959.00	₽	824,486,382.00	₽	96,773,000.00	₽	10,357,083.00	₽	14,333,334.00	₽	1,719,312,758.00
LOCALLY FUNDED PROG.											
A. General Fund Proper											
GENERAL PUBLIC SERVICES											
<u>PGO</u>											
Peace and Order Program (1999) Anti-Criminality & Lawlessness											
Project		₽	67,376,000.00	₽	11,000,000.00					₽	78,376,000.00
Conflict, Insurgency & Anti- Terrorism Project			86,033,929.00		8,385,000.00						94,418,929.00
Human Capital Enhancement Program (1999)											
Socio-Cultural Project			11,255,000.00		363,000.00						11,618,000.00
Mgt. Support Services Project			46,004,825.00								46,004,825.00
Gender and Development Project Women Empowerment & Devt.			767,500.00								767,500.00
Project			1,195,000.00		160,000.00						1,355,000.00
<u>VGO</u>											
Legislative Program (1999)											
Legislative Research Project			12,931,000.00								12,931,000.00
OSS											
Legislative Program (1999)											
Legislative Backstopping Project			1,995,000.00		200,000.00						2,195,000.00
PADO											
E-Governance Program (1999)											
Info. System Dev't. & Maint.											
Project			6,530,000.00		500,000.00						7,030,000.00
IT Infra. Support Dev't. & Maintenance Project			3,938,000.00		12,000,000.00	l					15,938,000.00

Approved:

Howard EDWIN I. JUBAHIB

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OFFICE/DEPARTMENT/	Personnel	Maint. & Other	Property, Plant	Financial	Financial	TOTAL
SECTOR	Services	<b>Operating Exp.</b>	and Equipment	Expenses	Liability	IOTAL
Operationalization of DPRC Prog. (1999) Operationalization & Maint. of Rehab. Center		₱ 4,880,000.00	₽ 250,000.00			₱ 5,130,000.00
<b>Financial Resources Mgt. Dev't.</b> <b>Program (1999)</b> Internal Control & Quality Std. Mgt. Project		540,000.00	80,000.00			620,000.00
<u>PHRMO</u> Human Resource Dev't. Program (1999)						
Executive & Legislative Leadership		220,000,00				
Enhancement Project		230,000.00				230,000.00
Middle Manager's Dev't. Project		269,500.00				269,500.00
Employees Competency Enhancement Project Implementation of Performance		1,182,000.00				1,182,000.00
Mgt. System Project Employees and Retirees Health &		38,700.00				38,700.00
Wellness Project		100,000.00				100,000.00
Rewards and Recognition Project		1,798,000.00				1,798,000.00
PPDO Knowledge Management Development Program (1999) Planning & Dev't. Programming Project PGSO Government Facilities Upgrading		1,250,000.00				1,250,000.00
Program (1999) Upgrading of Various Gov't. Bldgs./Facilities Government Center Ground Dev't. Project (Phase 17)		1,650,000.00	150,000.00 2,150,000.00			1,800,000.00 2,150,000.00
Beautification of Capitol Park & Plaza Financial Resources Management		1,100,000.00	50,000.00			1,150,000.00
Dev't. Program (1999) Asset Acquisition & Property Mgt. Project		3,470,000.00				3,470,000.00
<u>PBO</u>						
Financial Resources Management						
Dev't. Program (1999) Resource Allocation & Appropriation Project PACCO		200,000.00				200,000.00
Financial Resources Management						
Dev't. Program (1999)						
Financial Resources Mgt. Policy & Expenditure Control Project		988,500.00				988,500.00



**SECTION 2.** Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

OFFICE/DEPARTMENT/	Personnel	Maint. & Other	Property, Plant	Financial	Financial		TOTAL
SECTOR	Services	Operating Exp.	and Equipment	Expenses	Liability		IOTAL
РТО							
Public Fiscal Mgt. Prog. (1999) Revenue Collection Enhancement Project		₱ 5,070,900.00				₽	5,070,900.00
ETRACS Maintenance Project		1,225,000.00	800,000.00				2,025,000.00
PASSO		, ,	,				, ,
Public Fiscal Mgt. Prog. (1102) ETRACS Comprehensive Project & Upgrading of Taxmapping Operation thru Data Base Project							
_		687,500.00	₱ 1,000,000.00				1,687,500.00
Total (General Public Services)		₱ 262,706,354.00	₱ 37,088,000.00			₽	299,794,354.00
EDUC'N./CULTURE/SPORTS &							
MANPOWER DEV'T.							
PICKMO							
Human Capital Enhancement							
Program (3999) Continuing Studies for Local		<b>D</b> 1 125 000 00	<b>B</b> 450,000,00				1 575 000 00
Development Project		₽ 1,125,000.00	₱ 450,000.00			₽	1,575,000.00
PADO							
<b>Education Assistance Prog. (3999)</b> Scholarship & Education Grants							
Project		11,852,000.00					11,852,000.00
Basic Literacy Projects		1,115,000.00					1,115,000.00
<u>PSYDO</u>							
Sports Development Prog. (3392) Talent Reinforcement &							
Intensification Project (TRAIN) Complementary Project for Exposure in Tournaments &		1,355,000.00	1,000,000.00				2,355,000.00
Events (COMPETE)		925,000.00					925,000.00
Holistic Organizing of Sports Tournaments Project (HOST)		1,205,000.00					1,205,000.00
Youth Development Prog. (3399) Learn & Education Activities for a Responsive Youth Nation Project							
(LEARN) Leadership, Empowerment and		348,750.00					348,750.00
Advocacy Project (LEAD)		400,000.00					400,000.00
Art, Culture and Talents Project (ACT)		395,000.00					395,000.00
Total (Educ./Culture/Sports & Manpower Dev't. Services)		₽ 18,720,750.00	₱ 1,450,000.00			₽	20,170,750.00

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Approved:

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EDWIN I. JUBAHIB Governor

SECTOR         Services         Operating Exp.         and Equipment         Expenses         Liability           IIIALITI SERVICES         IIIO         F         1910         F <td< th=""><th>OFFICE/DEPARTMENT/</th><th>Personnel</th><th>M</th><th>aint. &amp; Other</th><th></th><th>operty, Plant</th><th>Financial</th><th>Financial</th><th></th><th>TOTAL</th></td<>	OFFICE/DEPARTMENT/	Personnel	M	aint. & Other		operty, Plant	Financial	Financial		TOTAL
PHO Health Governance Prog. (4919) Local Health Support Project         P         19,759,020.00 (1,104,000.00)         P         588,500.00         P         2,0347.57 (3,000.00)           Panity Health Care Prog. (4919) Maternal & Child Health Care Proj. Environmental Health Areg. (4919)         9,972,078.00         9,972,078.00         9,972,078.00           Environmental Health Care Proj. Environmental Health Areg. (4919)         9,972,078.00         9,972,078.00         9,972,078.00           Environmental Health Care Strops Cector Control (Malaria, Dengue and Filaria) Project         2,131,00.00         2,131,00.00         2,131,00.00           Environmental Health Areg. (4919)         1,818,000.00         2,131,00.00         2,131,00.00         2,131,00.00           Prevention & Control of Communicable Disease Project         2,919,30.00         -         4,920,450.00         50,000.00         4,970,45           PGO         Health Services)         P         48,313,848.00         P         638,500.00         P         4,920,450.00           PHU.HFALTH Para Sa Masa Proj.         5,000,000.00         F         4,920,450.00         50,000.00         P         4,920,450.00         P         4,920,450.00         9         4,920,450.00         P         4,920,450.00         P         4,920,450.00         P         4,920,450.00         P         4,920,450.00         P </th <th>SECTOR</th> <th>Services</th> <th>Ol</th> <th>perating Exp.</th> <th>and</th> <th>l Equipment</th> <th>Expenses</th> <th>Liability</th> <th></th> <th>TOTAL</th>	SECTOR	Services	Ol	perating Exp.	and	l Equipment	Expenses	Liability		TOTAL
Health Governance Prog. (4919)         P         19,759,020.00         P         588,500.00         P         2,0347,55           Drug Testing Laboratory Project         1,104,000.00         1,104,000.00         1,104,000.00         9,972,078.00           Family Health Care Prog. (4919)         9,972,078.00         9,972,078.00         9,972,078.00         9,972,078.00           Water Bacteriological Lab. Project         600,000.00         9,972,078.00         9,972,078.00         609,00           Vector Control (Malarin, Dengue and Flaira) Project         2,131,000.00         1,818,000.00         1,818,000.00         1,818,000.00           Disease Prevention & Control of Communicable Disease Project         2,919,300.00         9,907,010.00         2,919,300.00         2,919,300.00           Prevention & Control of Non-Cortrol of Non-Cortro	HEALTH SERVICES									
Lacal Health Support Project         P         19,759,020.00         P         588,500.00         P         20,347,53           Drig Testing Laboratory Project         1,104,000.00         1,104,000.00         9,972,078.00	РНО									
Drag Testing Laboratory Project         1,104,000.00         1,104,000.00         1,104,000.00           Family Iteatith Care Proj. (4919)         9,972,078.00         9,972,078.00         9,972,078.00           Strintonnental Health Prog. (4919)         6,90,000.00         2,131,000.00         2,131,000.00           Environmental Health Ac         2,131,000.00         2,131,000.00         2,131,000.00           Environmental Health Ac         3,818,000.00         1,818,000.00         1,818,000.00           Disease Project         2,919,300.00         2,919,300.00         2,919,300.00           Prevention & Control of Non- communicable Disease Project         2,919,300.00         2,019,300.00         4,920,450.00         50,000.00.00         4,970,450.00           Prevention & Control of Non- communicable Disease Project         5,000,000.00         5,000,000.00         5,000,000.00         4,970,450.00         5,000,000.00         4,970,450.00         4,97	Health Governance Prog. (4919)									
Family Health Care Prog. (4919)         9,972,078.00         9,131,00.00         9,131,00.00         9,131,00.00         9,131,00.00         9,131,00.00         9,131,00.00         9,131,00.00         9,100,000.00         9,100,000.00         9,100,000.00         9,100,000.00         9,100,000.00         9,100,000.00         9,100,000.00         9	Local Health Support Project		₽	19,759,020.00	₽	588,500.00			₽	20,347,520.00
Maternal & Child Health Care Proj.       9,972,078.00       9,972,078.00       9,972,078.00         Environmental Health Proj. (4919)       690,000.00       2,0131,000.00       2,0131,000.00         Vactor Control (Malaria, Droject       2,131,000.00       2,131,000.00       2,131,000.00         Environmental Health AC       2,131,000.00       2,131,000.00       2,131,000.00         Dresses Procention & Control of Communicable Disease Project       2,919,300.00       2,919,300.00       2,919,300.00         Prevention & Control of Communicable Disease Project       2,919,300.00       50,000.00       4,970,42         Prevention & Control of Communicable Disease Project       2,919,300.00       50,000.00       4,970,42         Prevention & Control of Communicable Disease Project       5,000,000.00       50,000.00       9,000,00         Prevention & Control of Communicable Disease Project       5,000,000.00       9,000,00       9,000,00         Prevention & Control of Non-communicable Disease Project       5,000,000.00       9,000,00       9,000,00         PHLHEALTH Para Sa Masa Proj.       5,000,000.00       9,000,00       9,000,00       9,000,00       9,000,00       9,000,00       9,000,00       3,000,00       3,029,00       3,029,00       3,029,00       3,029,00       3,029,00       3,029,00       3,029,00       3,029,00	Drug Testing Laboratory Project			1,104,000.00						1,104,000.00
Environmental Health Prog. (4919)         690,000,00         690,000,00         690,000,00           Vector Centrol (Malaria, Dengue and Filaria) Project         2,131,000,00         2,131,00         2,131,00           Environmental Health & Samiation Project         1,818,000,00         2,919,300,00         2,919,300,00         2,919,300,00         2,919,300,00           Prevention & Control of Communicable Disease Project         2,919,300,00         50,000,000         4,970,43           Prevention & Control of Non-comminicable Disease Project         4,920,450,00         50,000,00         4,970,43           PGO         Health Care Services Prog. (4919)         P         48,952,34         9           PHILHEALTH Para Sa Mass Proj.         5,000,000,00         P         4,920,450,00         \$50,000,00           Total (Health Services)         P         48,313,848,00         P         638,500,00         P         48,952,34           HOUSING AND COMMUNTY DEV'T, Assistance Project         P         472,500,00         7         500,000,00         283,20           Shelter Assistance Project Facilitation         183,200,00         P         100,000,00         283,20           Group (KAJASH)G Project Facilitation         183,200,00         P         100,000,00         283,20           Shelter Assistance Project Facilitation <td>Family Health Care Prog. (4919)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Family Health Care Prog. (4919)									
Water Bacteriological Lab. Project         690,000.00         690,000.00         690,000.00           Vector Control (Malaria, Dengue and Filiaria Project         2,131,000.00         2,131,000.00         2,131,000.00           Environmental Health & Samintion Project         1,818,000.00         1,818,000.00         1,818,000.00         1,818,000.00           Disease Prevention & Control of Communicable Disease Project         2,919,300.00         2,919,300.00         2,919,300.00           Prevention & Control of Non-communicable Disease Project         2,919,300.00         50,000.00         4,970,41           PGO         4,920,450.00         50,000.00         9,970,41         4,970,41           PGO         1         5,000,000.00         9,970,41         4,970,41           PHILHEALTH Para Sa Massa Proj.         5,000,000.00         9,970,41         4,920,450.00         9,970,41           DVT. SERVICES         P         48,313,848.00         P         638,500.00         P         48,952,34           HOUSING AND COMMUNITY         DVT. SERVICES         P         472,500.00         P         472,500.00         P         472,500.00         P         472,500.00         329,000.00         329,000.00         329,000.00         329,000.00         329,000.00         329,000.00         329,000.00         329,000.00 <td>Maternal &amp; Child Health Care Proj.</td> <td></td> <td></td> <td>9,972,078.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>9,972,078.00</td>	Maternal & Child Health Care Proj.			9,972,078.00						9,972,078.00
Vector Control (Malaria, Dengue and Filaria) Project         2,131,000,00         2,131,000,00         2,131,00           Environmental Health & Sanitation Project         1,818,000,00         1,818,000,00         1,818,00           Dresses Prevention & Control of Communicable Disease Project         2,919,30,00         2,919,30         2,919,30           Prevention & Control of Non- communicable Disease Project         4,920,450,00         50,000,00         4,970,45           PGO         1         4,920,450,00         50,000,00         4,970,45           PGO         5,000,000,00         50,000,00         9         4,970,45           PGO         5,000,000,00         50,000,00         9         4,970,45           PGO         5,000,000,00         9         48,931,848,00         9         638,500,00         9         4,970,45           PDVT.SERVICES         5,000,000,00         9         48,932,35         9         48,932,35         9         48,932,90         9         472,50         9         472,50         9         472,50         9         329,00         329,00         329,00         329,00         329,00         329,00         329,00         329,00         329,00         329,00         329,00         329,00         329,00         329,00         329,00 </td <td>Environmental Health Prog. (4919)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Environmental Health Prog. (4919)									
and Filaria) Project Environmental Health & Sanitation Project Environmental Health & Sanitation Project Disease Project Disease Project Communicable Disease Project Prevention & Control of Prevention & Control of Communicable Disease Project Prevention & Control of Prevention & Prevention Prevention & Control of Prevention Project Prevention Prevention Project Prevention Prevention Project Prevention Prevention Project Pre	Water Bacteriological Lab. Project			690,000.00						690,000.00
Environmental Health &       1,818,000.00       1,818,000.00       1,818,000.00       1,818,000.00         Disease Prevention & Control Prog. (4919)       Prevention & Control of Non-comminicable Disease Project       2,919,300.00       2,919,300.00       2,919,300.00         Prevention & Control of Non-comminicable Disease Project       4,920,450.00       50,000.00       4,970,45         PGO       1       4,920,450.00       50,000.00       4,970,45         PHLHELLTH Para Sa Masa Proj.       5,000,000.00       5,000,000       9       48,952,35         Total (Health Services)       P       48,313,848.00       P       638,500.00       P       48,952,35         HOUSING AND COMMUNTY       P       48,313,848.00       P       638,500.00       P       48,952,35         HOUSING AND COMMUNTY       P       48,313,848.00       P       638,500.00       P       48,952,35         HOUSING AND COMMUNTY       P       9       48,213,848.00       P       638,500.00       P       48,952,35         HOUSING AND COMMUNTY       P       9       48,920,00       P       48,920,00       9       329,00         Shelter Assistance Project       P       472,500.00       P       100,000.00       283,20       283,20         Total										
Sanitation Project         1,818,000.00         1,818,000.00         1,818,000.00         1,818,000.00         1,818,000.00         1,818,000.00         1,818,000.00         1,818,000.00         1,818,000.00         2,919,300,00         2,919,300,00         2,919,300,00         2,919,300,00         2,919,300,00         2,919,300,00         2,919,300,00         4,920,450,00         50,000,000         4,920,450,00         50,000,00         4,920,450,00         50,000,00         4,920,450,00         50,000,000         4,920,450,00         50,000,000         4,920,450,00         50,000,000         4,920,450,00         50,000,00         4,920,450,00         50,000,00         4,920,450,00         50,000,00         4,920,450,00         4,920,450,00         50,000,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,400,00         4,920,450,00         4,920,400,00         4,920,400,00         4,920,400,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,00         4,920,450,40         4,920,450,40         4,920,450,40         4,920,450,40         4,920,450,40         4,920,450,40         4,920,450,40         4,920,450,40         4,920,450,40         4,9				2,131,000.00						2,131,000.00
Disease Prevention & Control Prog. (919) Prevention & Control of Communicable Disease Project Prevention & Control of Communicable Disease Project Perevention & Control of Non- communicable Disease Project PGO Health Care Services Prog. (919) PHILHEALTH Para Sa Masa Proj Total (Health Services) P 48,313,848.00 P 638,500.00 P 48,952,32 HOUSING AND COMMUNTY DEV'L Assistance Program (6911) Shelter Assistance Project Knowledge, Advocacy, Dev't. Assist. Services for Indigenous Group (KADASIG) Project Special Program/Project Facilitation Special Program/Project Facilitation Special Program/Project Facilitation Social Frotection & Intervention Program (7999) Social Frotection & Intervention Program (7999) Crisis Intervention Project Residential Care Facilities Project P 30,871,000.00 Residential Care Facilities Project P 30,871,000.00 P 100,000.00 P 100,000				1 919 000 00						1 010 000 00
Prog. (4919)       Prevention & Control of Communicable Disease Project       2,919,300.00       2,910,400.329,00       2,910,400.329,00       2,910,400.329,00       2,910,400.329,00       2,920,000.00       2,920,000.00       2,920,000.00       2,920,000.00       2,920,000.00 <td< td=""><td></td><td></td><td></td><td>1,818,000.00</td><td></td><td></td><td></td><td></td><td></td><td>1,818,000.00</td></td<>				1,818,000.00						1,818,000.00
Prevention & Control of Communicable Disease Project       2,919,300.00       2,919,300.00       2,919,300.00       2,919,300.00       2,919,300.00       4,970,41         Prevention & Control of Non- communicable Disease Project       4,920,450.00       50,000.00       4,970,41         PGO       1       1,920,450.00       50,000.00       50,000.00       4,970,41         PHLHEALTH Para Sa Masa Proj.       5,000,000.00       50,000.00       50,000.00       50,000.00         Total (Health Services)       P       48,313,848.00       P       638,500.00       P       48,952,34         HOUSING AND COMMUNITY DEV'T. SERVICES       P       472,500.00       P       48,952,94       P       472,500.00       P       48,952,94         Shelter Assistance Project Knowledge, Advocacy, Dev't.       P       472,500.00       P       472,500.00       P       48,952,94         Special Program (Project Facilitation       183,200.00       P       100,000.00       283,20       283,200.00       283,20         Special Program/Project Facilitation       183,200.00       P       100,000.00       P       100,000.00       283,20         Social Program/Project Facilitation       183,200.00       P       100,000.00       P       100,000.00       P       100,000.00       P<										
Prevention & Control of Non-comminicable Disease Project       4,920,450.00       50,000.00       4,920,450.00       50,000.00       4,970,45         PGO       Health Care Services Prog. (4919)       5,000,000.00       50,000.00       50,000.00       50,000.00         PHLHEALTH Para Sa Mass Proj.       5,000,000.00       P       638,500.00       P       48,952,34         HOUSING AND COMMUNTY DEV'T. SERVICES       P       48,313,848.00       P       638,500.00       P       48,952,34         Gommunity Dev't. Assistance Program (6911)       P       48,20,000       P       638,500.00       P       48,920,450.00         Shelter Assistance Project Knowledge, Advocacy, Dev't. Assist. Services for Indigenous Group (KADASIG) Project       P       472,500.00       P       100,000.00       P       283,20         Special Program/Project Facilitation       183,200.00       P       100,000.00       P       283,20         Social Program/Project Services)       P       984,700.00       P       100,000.00       P       1,084,70         SOCIAL WELFARE SERVICES FSWDO Social Intervention Program (7999)       P       30,871,000.00       P       30,940,600.00       P       30,940,600.00										
commicable Disease Project         4,920,450.00         50,000.00         4,970,45           PGO         Health Care Services Prog. (4919)         5,000,000.00         5,000,000.00         5,000,000           PHLHEALTH Para Sa Masa Proj.         5,000,000.00         P 48,313,848.00         P 638,500.00         P 48,952,35           HOUSING AND COMMUNTY DEVT. SERVICES         P 48,313,848.00         P 638,500.00         P 48,952,35           HOUSING AND COMMUNTY DEVT. SERVICES         P 472,500.00         P 472,500.00         P 472,500.00           Schelter Assistance Program (6911)         P 472,500.00         P 472,500.00         P 472,500.00           Shelter Assistance Project         P 472,500.00         P 472,500.00         P 472,500.00           Special Program (6911)         Shelter Assistance Project         329,000.00         329,000.00           Special Program/Project Facilitation         183,200.00         P 100,000.00         P 30,871,00           Special Program/Project Facilitation         P 30,871,000.00         P 30,871,000.00         P 30,871,000.00           Social Protection & Intervention Program (7999)         P 30,871,000.00         P 30,871,000.00         P 30,871,000.00	Communicable Disease Project			2,919,300.00						2,919,300.00
PGO Health Care Services Prog. (4919) PHILHEALTH Para Sa Masa Proj.         5,000,000.00         P         638,500.00         P         48,952,33           HOUSING AND COMMUNTY DEV'T. SERVICES         P         48,313,848.00         P         638,500.00         P         48,952,33           HOUSING AND COMMUNTY DEV'T. SERVICES         P         48,313,848.00         P         638,500.00         P         48,952,33           HOUSING AND COMMUNTY DEV'T. SERVICES         P         48,313,848.00         P         638,500.00         P         48,952,33           Schelter Assistance Program (6911)         P         472,500.00         P         48,952,33         P         48,952,34         P         48,952,34           Schelter Assistance Project Knowledge, Advocacy, Dev't.         P         472,500.00         P         48,952,34         P         472,50         P         472,50         P         472,50         329,00         328,00         328,00         329,00         <										
Health Care Services Prog. (4919)       5,000,000.00       5,000,000.00       5,000,000.00       5,000,000       5,000,000       7,000,0	commicable Disease Project			4,920,450.00		50,000.00				4,970,450.00
PHILHEALTH Para Sa Masa Proj.       5,000,000.00       P       5,000,000       P       48,952,34         Total (Health Services)       P       48,313,848.00       P       638,500,00       P       48,952,34         HOUSING AND COMMUNTY DEV'T. SERVICES       P       48,313,848.00       P       638,500,00       P       48,952,34         HOUSING AND COMMUNTY DEV'T. SERVICES       P       472,500,00       P       638,500,00       P       48,952,34         Shelter Assistance Program (6911)       Shelter Assistance Project Knowledge, Advocacy, Dev't. Assist. Services for Indigenous Group (KADASIG) Project       P       472,500,00       283,200,00       329,000,00       329,000,00       329,000,00       329,000,00       329,000,00       329,000,00       329,000,00       283,200,00       P       100,000,000       P       1,084,700,000,00       329,000,00       329,000,00       329,000,00       283,200,00       P       1,084,700,00,00       P       1,084,700,00,00       P       1,000,000,00       P       1,084,700,00	PGO									
Total (Health Services)P48,313,848.00P638,500.00P48,952,34HOUSING AND COMMUNTY DEVT, SERVICESP48,952,00P48,952,34Community Dev't. Assistance Program (691)P472,500.00PPShelter Assistance Project Knowledge, Advocacy, Dev't. Assist. Services for Indigenous Group (KADASIG) ProjectP472,500.00P472,500.00Special Program/Project Facilitation183,200.00P100,000.00P283,20Total (Housing & Community Dev't. Services)P984,700.00P100,000.00PSOCIAL WELFARE SERVICES PSWDO Social Protection & Intervention Program (799)P30,871,000.00P30,871,000.00Crisis Intervention Project Residential Care Facilities ProjectP30,871,000.00P3,940,600.00	Health Care Services Prog. (4919)									
HOUSING AND COMMUNTY DEV'T. SERVICES       P       472,500.00         Community Dev't. Assistance Program (6911)       P       472,500.00         Shelter Assistance Project Knowledge, Advocacy, Dev't. Assist. Services for Indigenous Group (KADASIG) Project       P       472,500.00         Special Program/Project Facilitation       183,200.00       P       100,000.00         Special Protection & Intervention Program (7999)       P       30,871,000.00       P       3,940,600.00         Crisis Intervention Project       P       30,871,000.00       P       3,940,600.00       3,940,600.00	PHILHEALTH Para Sa Masa Proj.			5,000,000.00						5,000,000.00
HOUSING AND COMMUNTY DEV'T. SERVICES       P       472,500.00       P       472,500.00         Shelter Assistance Project Knowledge, Advocacy, Dev't. Assist. Services for Indigenous Group (KADASIG) Project       P       472,500.00       P       472,500.00         Special Program/Project Facilitation       183,200.00       P       100,000.00       283,20         Total (Housing & Community Dev't. Services)       P       984,700.00       P       100,000.00       P         SOCIAL WELFARE SERVICES PSWDO Social Protection & Intervention Program (799)       P       30,871,000.00       P       30,871,000.00         Crisis Intervention Project       P       30,871,000.00       3,940,600.00       3,940,600.00       3,940,600.00	Total (Health Services)		₽	48,313,848.00	₽	638,500.00			₽	48,952,348.00
DEV'T. SERVICES       Community Dev't. Assistance       P       472,500.00       P       472,500.00         Shelter Assistance Project       Knowledge, Advocacy, Dev't.       329,000.00       329,000.00       329,000.00       329,000.00         Special Program/Project Facilitation       183,200.00       P       100,000.00       283,20         Total (Housing & Community Dev't. Services)       P       984,700.00       P       100,000.00         SOCIAL WELFARE SERVICES       P       30,871,000.00       P       100,000.00       P       30,871,000.00         Crisis Intervention Project       P       30,871,000.00       F       3,940,600.00       3,940,600.00       3,940,600.00										
DEV'T. SERVICES       Community Dev't. Assistance       P       472,500.00       P       472,500.00         Shelter Assistance Project       Knowledge, Advocacy, Dev't.       329,000.00       329,000.00       329,000.00       329,000.00         Special Program/Project Facilitation       183,200.00       P       100,000.00       283,20         Total (Housing & Community Dev't. Services)       P       984,700.00       P       100,000.00         SOCIAL WELFARE SERVICES       P       30,871,000.00       P       100,000.00       P       30,871,000.00         Crisis Intervention Project       P       30,871,000.00       F       3,940,600.00       3,940,600.00       3,940,600.00										
Community Dev't. Assistance Program (6911)       P       472,500.00       329,000.00       329,000.00       329,000.00       329,000.00       329,000.00       3283,200       3										
Program (6911)       P       472,500.00       329,000.00       329,000.00       329,000.00       329,000.00       3229,000.00       3283,20										
Shelter Assistance Project Knowledge, Advocacy, Dev't. Assist. Services for Indigenous Group (KADASIG) Project       P       472,500.00       P       472,500.00       283,200         Special Program/Project Facilitation       183,200.00       P       100,000.00       283,200         Total (Housing & Community Dev't. Services)       P       984,700.00       P       100,000.00       P       1,084,700         SOCIAL WELFARE SERVICES PSWDO Social Protection & Intervention Program (7999)       P       30,871,000.00       P       30,871,000.00       P       30,871,000.00         Residential Care Facilities Project       P       30,871,000.00       3,940,600.00       3,940,600.00       3,940,600.00       P       3,940,600.00										
Knowledge, Advocacy, Dev't.       Assist. Services for Indigenous       329,000.00       329,000.00       329,000.00       329,000.00       329,000.00       3283,20000       3283,2000       3283,2000       3283,2000       3283,2000       3283,2000       3283,2000       3283,2000       3283,2000       3283,20000       329,2000       3283,2000       3283,20000       3283,20000       33,940,6000       33,940,60000       33,940,60000       33,940,60000       33,940,600000       33,940,60000 <td< td=""><td></td><td></td><td>₽</td><td>472 500 00</td><td></td><td></td><td></td><td></td><td>₽</td><td>472,500.00</td></td<>			₽	472 500 00					₽	472,500.00
Assist. Services for Indigenous Group (KADASIG) Project 329,000.00 \$ Special Program/Project Facilitation 183,200.00 \$ 183,200.00 \$ 100,000.00 \$ 283,20 283,20 200 200 200 200 200 200 200 200 200			1	472,300.00					1	472,500.00
Special Program/Project Facilitation         183,200.00         ₱         100,000.00         283,20           Total (Housing & Community Dev't. Services)         ₱         984,700.00         ₱         100,000.00         ₱         100,000.00         ₱         1,084,70           SOCIAL WELFARE SERVICES         P         984,700.00         ₱         100,000.00         ₱         9,084,700         ₽         100,000.00         ₱         1,084,70           SOCIAL WELFARE SERVICES         P         984,700.00         ₱         100,000.00         ₱         9,0871,000.00         ₽         9,0871,000.00         ₽         9,0871,000.00         ₽         30,871,000.00         ₽         30,871,000.00         ₽         30,871,000.00         ₽         30,940,600.00         ₽         30,940,600.00         ₽         30,940,600.00         ₽         30,940,600.00         ₽         30,940,600.00         ₽         30,871,000.00         ₽         30,940,600.00         ₽         30,940,600.00         ₽         30,871,000.00         ₽         30,940,600.00         ₽         30,940,600.00         ₽         30,871,000.00         ₽         30,940,600.00         ₽         30,871,000.00         ₽         30,871,000.00         ₽         30,940,600.00         ₽         30,871,000.00         ₽	Assist. Services for Indigenous									
Total (Housing & Community Dev't. Services)P984,700.00P100,000.00P1,084,70SOCIAL WELFARE SERVICES PSWDO Social Protection & Intervention Program (7999) Crisis Intervention Project Residential Care Facilities ProjectP30,871,000.00 3,940,600.00P30,871,000.00 3,940,600.00P30,871,000.00 3,940,600.00	Group (KADASIG) Project			329,000.00						329,000.00
Dev't. Services)       P       984,700.00       P       100,000.00       P       1,084,70         SOCIAL WELFARE SERVICES       Social Protection & Intervention Program (7999)       No.41				183,200.00	₽	100,000.00				283,200.00
SOCIAL WELFARE SERVICES         PSWDO         Social Protection & Intervention         Program (7999)         Crisis Intervention Project         Psidential Care Facilities Project			ъ	004 700 00	в	100 000 00			ъ	1 004 700 04
PSWDO Social Protection & Intervention Program (7999)P30,871,000.00P30,871,000.00Crisis Intervention ProjectP30,871,000.00P30,871,000.00Residential Care Facilities Project3,940,600.003,940,600.003,940,600.00	Dev t. Services)		r	984,700.00	r	100,000.00			r	1,084,700.00
PSWDO Social Protection & Intervention Program (7999)P30,871,000.00P30,871,000.00Crisis Intervention ProjectP30,871,000.00P3,940,600.00Residential Care Facilities Project3,940,600.003,940,600.003,940,600.00	SOCIAL WELEADE SEDVICES									
Social Protection & Intervention Program (7999)P30,871,000.00P30,871,000.00Crisis Intervention ProjectP30,871,000.00P30,871,000.00Residential Care Facilities Project3,940,600.003,940,600.003,940,600.00										
Program (7999)PSS<										
Residential Care Facilities Project       3,940,600.00       3,940,600										
	Crisis Intervention Project		₽	30,871,000.00					₽	30,871,000.00
	Residential Care Facilities Project			3,940,600.00						3,940,600.00
				9,210,000.00	₽	100,000.00				9,310,000.00
Total (Social Welfare Services) P 44,021,600.00 P 100,000.00 P 44,121,60			₽		₽				₽	44,121,600.00

Approved:

Howard **EDWIN I. JUBAHIB** Governor

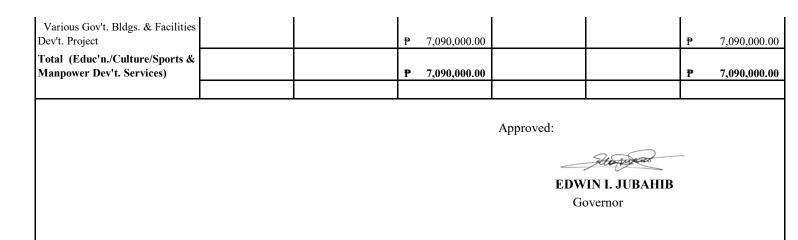
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<b>OFFICE/DEPARTMENT</b> /	Personnel	Maint. & Other	Property, Plant	Financial	Financial	
SECTOR	Services	Operating Exp.	and Equipment	Expenses	Liability	TOTAL
	Services	Operating Exp.	and Equipment	Expenses	Liability	
ECONOMIC SERVICES						
PADO						
Human Capital Enhancement						
Program (8859)						
Coop. Support Initiative to Food		D 1 555 000 00				D 1 555 000 00
Sufficiency Project		₱ 1,575,000.00				₱ 1,575,000.00
Sustainable Tourism Development Prog. (8912)						
	<b>+</b>	1 825 500 00				1 825 500 00
Tourism Mktg. & Promotion Projec		1,825,500.00				1,825,500.00
Sites Dev't./Site Enhancement Pro	J.	2,060,000.00				2,060,000.00
Tourism Workforce Dev't. Project Policy Formulation on Tourism		279,200.00				279,200.00
and Culture Project		1,007,500.00				1,007,500.00
Trade & Investment Promotion		1,007,000100				1,007,000100
Dev't. Program (8919)						
Trade & Investment Promotion,						
Facilitation & Generation Project		1,584,500.00				1,584,500.00
Micro, Small & Medium						
Enterprise (MSME) Devt.Proj.		1,273,500.00				1,273,500.00
Public-Private Partnership Project		232,200.00	₱ 70,000.00			302,200.00
Livelihood & Skills Development						
Program (8919)						
Livelihood & Skills Training Project	zt	3,008,985.00				3,008,985.00
Maint. & Operation of Training						
and Research for Entrepreneurship		1 000 000 00	(50,000,00			2 520 000 00
and Employment (T.R.E.E.)		1,880,000.00	650,000.00			2,530,000.00
Operation and Maint. of DAVNOR Techvoc Center		2,295,000.00	3,300,000.00			5,595,000.00
PAGRO		2,275,000.00	5,500,000.00			5,575,000.00
Food Sufficiency Program (8911)						
Cereals Enhancement Project		5,145,000.00				5,145,000.00
High Value Crops Dev't. Project		4,945,000.00	55,000.00			
		· · ·	, í			5,000,000.00
Fishery Enhancement Project		4,563,200.00	2,160,000.00			6,723,200.00
Agri-business Development Project Agricultural Support Services Proj.		2,500,000.00	1,500,000.00			4,000,000.00 4,540,000.00
e		4,215,000.00	325,000.00 38,000.00			· · ·
On-Farm Research Project Operation & Maintenance of		2,376,000.00	38,000.00			2,414,000.00
Farm Machinery and Equipment		2,100,000.00				2,100,000.00
Desilting of Dam Reservoir and						
Water Distribution Canal		1,000,000.00				1,000,000.00
Enhancement of Soil Testing						
Laboratory			5,000,000.00			5,000,000.00
Improvement of Sitio Tublihon, Florida Tilapia Hatchery Project			4,000,000.00			4,000,000.00
Const. of Machinery Shed Ext. &			4,000,000.00			4,000,000.00
Rainwater Harvester Facility			1,900,391.00			1,900,391.00
Const. of Multi-purpose Drying			_,,,			1,200,221100
Pavement			3,000,000.00			3,000,000.00

Development of Banana Seed Garden			2,000,000.00			2,000,000.00					
	Approved:										
	EDWIN I. JUBAHIB										
				Go	overnor						

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OFFICE/DEPARTMENT/	Personnel	Maint. & Other	Property, Plant	Financial	Financial	TOTAL
SECTOR	Services	<b>Operating Exp.</b>	and Equipment	Expenses	Liability	IOTAL
PVO						
Livestock Dev't. Program (8911)						
Animal Health Care and Disease						
Management Project		₱ 4,817,653.00	₱ 150,000.00			₱ 4,967,653.00
Rabies Control & Prevention Project Animal Disease Surveillance &		3,742,784.00				3,742,784.00
Diagnostic Project		3,131,500.00	1,000,000.00			4,131,500.00
Dairy Development Project		2,258,880.00	340,000.00			2,598,880.00
Peace and Order Program (8911)		_,,,	,			_,_,_,_,_,
Livestock & Poultry Production						
and Restocking Project		35,936,000.00	20,225,000.00			56,161,000.00
<u>PENRO</u>						
Integrated Watershed Dev't.						
Program (8919)						
Agroforestry Management Project		1,176,100.00				1,176,100.00
Cave Management Project		387,900.00				387,900.00
Tree Plantation Project		1,587,200.00				1,587,200.00
Community Tree Parks Mgt. Proj.		206,900.00				206,900.00
Pantaron Mountain Range Mgt. Proj		3,150,000.00	2,000,000.00			5,150,000.00
Natural Resources Mgt. and						
Protection Program (8919)						
Solid Waste Mgt. Education and Enforcement Project		1 469 150 00	660,000.00			2 128 150 00
-		1,468,150.00	660,000.00			2,128,150.00
Hazardous Wastes Mgt. Project Mineral Resources Mgt. Project		125,000.00 2,387,200.00				125,000.00 2,387,200.00
Waste Disposal Mgt. Systems Proj.		1,000,000.00				1,000,000.00
Land Management Prog. (8919)		1,000,000.00				1,000,000.00
Land Surveying & Mapping Project		1,050,000.00	350,000.00			1,400,000.00
PEO		1,050,000.00	330,000.00			1,400,000.00
Peace and Order Program (8918)						
Various Local Roads & Drainages						
Project		₽ 28,750,000.00				28,750,000.00
Total (Economic Services)		₱ 135,040,852.00	₱ 48,723,391.00			₱ 183,764,243.00
TOTAL (General Fund Proper)		₱ 509,788,104.00	₱ 88,099,891.00	₽ -	₽ -	₱ 597,887,995.00
(					-	
<b>B. 20% DEVELOPMENT FUND</b>						
EDUC'N./CULTURE/SPORTS						
& MANPOWER DEV'T.						
<u>SERVICES</u>						
PEO						
Infrastructure Dev't. Prog. (3918)						



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<b>OFFICE/DEPARTMENT/</b>	Personnel	Maint. & Other	Property, Plant	Financial	Financial	
SECTOR	Services	Operating Exp.	and Equipment	Expenses	Liability	TOTAL
HEALTH SERVICES		· · · · · · · · · · · · · · · · · · ·	1	r		
PGO						
Health Care Services Program (4919)						
Purchase of Medical Equipment-						
PEEDO DDN Hospital Carmen						
Zone			₱ 5,915,000.00			₱ 5,915,000.00
Purchase of Medical Equipment-						
PEEDO DDN Hospital IGACOS Zone			5,405,000.00			5,405,000.00
Purchase of Medical Equipment-			5,405,000.00			5,405,000.00
PEEDO DDN Hospital Kapalong						
Zone			7,085,000.00			7,085,000.00
PEO						
Infrastructure Dev't. Prog. (4918)						
Various Gov't. Bldgs. & Facilities						
Dev't. Projects			2,000,000.00			2,000,000.00
Total (Health Services)			₱ 20,405,000.00			₽ 20,405,000.00
ECONOMIC SERVICES						
PAGRO						
Food Sufficiency Program (8918)						
Const. of Warehouse			₱ 9,000,000.00			₱ 9,000,000.00
Acquisition of Farm Machineries			28,000,000.00			28,000,000.00
PEO						
Peace and Order Program (8918)						
Impvt. of Prov'l. Roads &						
Bridges			23,900,000.00			23,900,000.00
Various Gov't. Bldgs. &						
Facilities Dev't. Projects			6,250,000.00			6,250,000.00
Various Water System Dev't. Proj.			20,000,000.00 10,000,000.00			20,000,000.00 10,000,000.00
Rural Electrification Project Road Opening Project			27,036,828.00			27,036,828.00
Slope Protection and Land			27,050,828.00			27,030,828.00
Development Project			5,718,945.00			5,718,945.00
Infra. Dev't. Program (8918)			2,, 10,, 10,00			2,710,910.00
Impvt. of Prov'l. Roads &						
Bridges			47,879,579.00			47,879,579.00
Various Gov't. Bldgs. &			, ,			, ,
Facilities Dev't. Projects			16,500,000.00			16,500,000.00
Infra. Dev't. Program (8919)						
Repairs/Maintenance of Prov'l.						
Roads - District I		48,025,000.00				48,025,000.00
Repairs/Maintenance of Prov'l.		20 270 000 00				28 270 000 00
Roads - District II		28,279,000.00	I I		I	28,279,000.00

Total (Economic Services)		₱ 76,304,000.00	₱ 194,285,352.00	₽ -	₽ -	₱ 270,589,352.00
OTHER PURPOSES						
PGO						
Debt Servicing Program						
Local Dev't. Services (9913)				₱ 108,763,770.00	₱ 136,434,817.00	245,198,587.00
Total (Other Purposes)				₱ 108,763,770.00	₱ 136,434,817.00	₱ 245,198,587.00
Total (20% Development Fund) 🗗	-	₱ 76,304,000.00	₱ 221,780,352.00	₱ 108,763,770.00	₱ 136,434,817.00	₱ 543,282,939.00
TOTAL CENEDAL FUND						
TOTAL GENERAL FUND PROPER ₽	773,362,959.00	₱ 1,410,578,486.00	₱ 406.653.243.00	₱ 119,120,853.00	₱ 150,768,151.00	₱ 2,860,483,692.00
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				Approved:		

EDWIN I. JUBAHIB Governor

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SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

OFFICE/DEPARTMENT/	Personnel	Maint. & Other	Property, Plant	Financial	Financial	
SECTOR	Services	Operating Exp.	and Equipment	Expenses	Liability	TOTAL
SECTOR	Services	Operating Exp.	and Equipment	Expenses	Liability	
ECONOMIC ENTERPRISE						
PEEDO - Administrative Services	₱ 5,913,252.00	₱ 1,352,000.00				₱ 7,265,252.00
PEEDO - DDN Blood Center	8,177,142.00	12,503,305.00				20,680,447.00
PEEDO - DDN Hospital - Kapalong Zone PEEDO - DDN Hospital - Carmen	28,926,808.00	100,122,000.00				129,048,808.00
Zone	35,808,395.00	77,585,600.00	1,200,000.00			114,593,995.00
PEEDO - DDN Hospital - IGACOS Zone PEEDO - DDN LPRRC for DRUGS and ALCOHOLIC	28,932,578.00	74,508,000.00	280,000.00			103,720,578.00
DEPENDENCY	6,078,527.00	14,698,180.00				20,776,707.00
PEEDO - RCPC & CHB Making	4,569,135.00	5,290,000.00				9,859,135.00
TOTAL ECONOMIC ENTERPRISE	₱ 118,405,837.00	₽ 286,059,085.00				₱ 405,944,922.00

Approved:

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EDWIN I. JUBAHIB Governor